

ANNUAL CONSTRUCTION PROGRAM FOR 2025

(7) TYPE OF WORK CODES

- A. GRADING DRAINAGE G. TRAFFIC FACILITIES
- B. BASE TOP COURSE H. PATHS, TRAILS, BIKEWAYS
- C. BITUM SURF TREATMENT I. BRIDGES
- D. AC/PCC PAVEMENT J. FERRY FACILITIES
- E. CURBS GUTTERS K. ENVIRONMENTAL MITIGATION
- F. SIDEWALKS L. FISH PASSAGE

COUNTY FORCES COMPUTATION

- (A) TOTAL CONSTRUCTION PROGRAM (Columns 14 + 15 + 16) \$32,693
- (B) COMPUTED COUNTY FORCES LIMIT \$3,392
- (C) TOTAL COUNTY FORCES CONST. PROGRAM (Column 16) \$194

CLARK COUNTY

- Current Population: 536,000
- Date Recommended Program Submitted: 10/18/2024
- Date of Environmental Assessment: 10/03/2024
- Date of Final Adoption: 11/19/2024
- Ordinance/Resolution Number: 2024-11-03

LINE (C) MUST BE SMALLER THAN LINE (B)

Environmental Assessment: S = Significant I = Insignificant E = Exempt

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Item No.	6YR Rank	Road Log No.	ROAD/PROJECT NAME AND LOCATION (Termini description or MP's; Bridge#)	Project Length (miles)	Func. Class	Work Code(s)	Environ. Assessmt.	Source of Funds (\$1,000's)			Estimated Expenditures (\$1,000's)					Total
								County	Other Funds	Source (Amount)	PE	ROW	CE	Construction		
														Contract	County Forces	
Improvement Projects																
1	A	94300 94360	I-5/NE 179th Street (NE Delfel Road - NE 15th Avenue) Project #: 390222	0.47	16	ABDEFG	S	350		0	350	0	0	0	0	350
2	B	41860	NE Delfel Road (NE 179th Street - NE 184th Street) Project #: 310122	0.53	17	ABDGK	S	183		NHFP(5),REET 2 (330),TIF(1990)	388	2,120	0	0	0	2,508
3	C	43110	NE 15th Avenue (NE 179th Street - NE 10th Avenue) Project #: 372222	0.76	16	ABDEFGHL	S	0		REET 2(275),TIF(192)	313	154	0	0	0	467
4	D	23940	NE 99th Street (NE 94th Avenue - Vicinity of NE 117th Avenue (SR 503)) Project #: 350722	1.10	16	ABDEFGHK	S	0		REET 2(100),TIF (43),Utility Reimbursable (100)	0	0	51	192	0	243
5	E	24190	NE 152nd Avenue (Padden Parkway - NE 99th Street) Project #: 301022	0.75	17	ABDEFGK	I	649		REET 2(200),STP-UL (2700),TIF(160),UAP (1150),Utility Reimbursable(1000)	113	0	2,311	3,435	0	5,859
6	F	94360	NE 179th Street (NE 15th Avenue - NE 26th Avenue) Project #: 320122	0.58	16	ABDEFGHK	S	16		REET 2(225),STP-UL (225),TIF(350)	300	516	0	0	0	816
7	G	43330 94360	NE 179th Street at NE 29th Avenue (Intersection Improvement) Project #: 300322	0.16	16	ABDEFG	S	2		REET 2(3500),STP-UL (1270),TIF(58),UAP (1000),Utility Reimbursable(500)	25	0	1,873	4,391	41	6,330
8	H	44390 94360	NE 179th Street at NE 50th Avenue (Intersection Improvement) Project #: 300422	0.16	16	ABDEFG	I	40			0	0	1	39	0	40
9	I	NA	NE 179th Street Whipple Creek Stormwater Facility (NE 179th Street - East of NE 17th Avenue) Project #: 333822	0	NA	NA	I	125			125	0	0	0	0	125
10	J	NA	Miscellaneous Projects (Various Locations) Project #: TBD	0	NA	ABCDEFGHIK	E	150			0	0	50	100	0	150
11	1	91250	NE 72nd Avenue (NE 122nd Street - NE 133rd Street) Project #: TBD	0.60	16	ABCDEFK	I	0		TIF(200)	200	0	0	0	0	200
12	2	94130	NE Salmon Creek Avenue Realignment (WSUV Entrance - NE Salmon Creek Street) Project #: 351522	0.82	16	ABFEFGHK	S	50			50	0	0	0	0	50

ANNUAL CONSTRUCTION PROGRAM FOR 2025 Continued

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Item No.	6YR Rank	Road Log No.	ROAD/PROJECT NAME AND LOCATION (Termini description or MP's; Bridge#)	Project Length (miles)	Func. Class	Work Code(s)	Environ. Assessmt.	County	Source of Funds (\$1,000's)		Estimated Expenditures (\$1,000's)					Total	
									Other Funds		PE	ROW	CE	Construction			
									Source (Amount)					Contract	County Forces		
Improvement Projects																	
13	3	94360	NE 179th Street (NE 29th Avenue - NE 50th Avenue) Project #: TBD	0.99	16	ABDEFGHK	S	25	TIF(25)		50	0	0	0	0	50	
Total - Improvement Projects								1,590	15,598		1,914	2,790	4,286	8,157	41	17,188	
Ongoing Programs																	
14	NA	NA	Advanced Right-of-Way Acquisition Program (Various Locations) Project #: 323911	NA	NA	NA	I	10	0		0	10	0	0	0	10	
• Advanced Right-of-Way Acquisition Program - (Various Locations) - Project #: 323911																	
Total Ongoing Programs - Advanced Right-of-Way Acquisition Program								10	0		0	10	0	0	0	0	10
15	NA	NA	Bridge and Culvert Replace/Repair/Rehab Program (Various Locations) Project #: 324011	NA	NA	ABDEFGHK	S	590	STP-Bridge(1296)		1,015	91	104	676	0	1,886	
• Bridge and Culvert Replace/Repair/Rehab Program - (Various Locations) - Project #: 324011																	
• Jones Creek Fish Passage - (Boulder Creek road crossing over Jones creek) - Project #: 301612																	
• Daybreak Bridge # 273 - (NE Daybreak Road - at Hyatt Road (Mile Post 11.09)) - Project #: 320222																	
• Whipple, Knapps, Carson Bridge Bundle - (Various) - Project #: 320322																	
• Matney South Bridge # 169 - (NE 232nd Avenue - at Matney Creek) - Project #: 320422																	
• Mason Creek Barrier Improvements - (NE 102nd Avenue at Mason Creek) - Project #: 391112																	
Total Ongoing Programs - Bridge and Culvert Replace/Repair/Rehab Program								590	1,296		1,015	91	104	676	0	1,886	
16	NA	NA	Road Preservation Program (Various Locations) Project #: TBD	NA	NA	ABCDGKL	E	5,524	CAPP(700),FLAP (395),NHS(3954),RAP (108),REET 2(297),TIF (135)		760	120	1,565	8,521	147	11,113	
• Road Preservation Program - (Various Locations) - Project #: TBD																	
• NW 78th Street - (NW Lakeshore Avenue - NE Hazel Dell Avenue) - Project #: 320522																	
• NE St. Johns Road Pavement Improvements - (NE 68th Street - NE 78th Street) - Project #: 320622																	
• NE Sunset Falls Road - Chip Seal - (Dole Valley Road - Sunset Campground) - Project #: 320712																	
• 2025 HMA Overlays - (Various Locations) - Project #: 342822																	
• SE Blair Road - (Mile Post 2.47 - Mile Post 3.91/ SE Washougal River Road) - Project #: 391722																	
• 2026 HMA Overlays - (Various locations) - Project #: TBD																	
Total Ongoing Programs - Road Preservation Program								5,524	5,589		760	120	1,565	8,521	147	11,113	
17	NA	NA	Rural Road Improvement Program (Various Locations) Project #: 361822	NA	NA	ABCDEKL	S	205	RAP(1045),REET 2 (650),STP-R(295),TIF (964)		255	4	820	2,077	3	3,159	
• Rural Road Improvement Program - (Various Locations) - Project #: 361822																	
• NE 182nd Avenue/NE Risto Road - (JC Ward Bridge (MP 7.10) - NE 167th Avenue (MP 7.98)) - Project #: 301722																	
• Landslide Monitoring - (Various Locations) - Project #: 381012																	
Total Ongoing Programs - Rural Road Improvement Program								205	2,954		255	4	820	2,077	3	3,159	

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									Source (Amount)	Other Funds	PE	ROW	CE	Construction		
										Contract				County Forces		
Ongoing Programs																
18	NA	NA	Sidewalks and ADA Compliance Program (Various Locations) Project #: 300111	NA	NA	ABDEFHK	I	5,607	ATP(302),Clean Water Fee(70),CMAQ(5),CRP-UL(195),Partnership(33),Ped-Bike(5),REET 2(361),SP(5),SRTS(120),TAP-UL(510),TIF(482),Utility Reimbursable(172)		2,753	460	1,044	3,607	3	7,867
			<ul style="list-style-type: none"> • Sidewalks and ADA Compliance Program - (Various Locations) - Project #: 300111 • Highway 99 Sidewalk - (Vicinity of NE 102nd Street - Vicinity of NE 104th Street) - Project #: 310422 • 2024 Preservation ADA Improvements - (Various Locations) - Project #: 321222 • Hockinson Elementary School Flashers and Crosswalk - (NE 164th Street/NE 197th Avenue - NE 164th Street/NE 205th Avenue) - Project #: 321322 • Truman School Sidewalk - (NE 44th Street/NE 47th Avenue - NE 49th Street/NE 40th Avenue) - Project #: 321422 • Highway 99 Sidewalk - (NE 110th Street - NE 117th Street) - Project #: 333722 • 2025 Preservation ADA Improvements - (Various Locations) - Project #: 342922 • 2026 Preservation ADA Improvements - (Various Locations) - Project #: 343122 • NE Hazel Dell Ave and Burnt Bridge Creek Trail Crossing - (Vicinity of 5200 NE Hazel Dell Ave - Vicinity of 5400 NE Hazel Dell Ave) - Project #: 343322 • NE 68th Street Sidewalk - (Highway 99 - NE St. Johns Road) - Project #: 372122 • 2027 Preservation ADA Improvements - (Various Locations) - Project #: TBD 													
								Total Ongoing Programs - Sidewalks and ADA Compliance Program	5,607	2,260	2,753	460	1,044	3,607	3	7,867
19	NA	NA	Transportation Safety Improvements Program (Various Locations) Project #: 314122	NA	NA	ABDEFGK	I	1,496	CMAQ(1467),CRP-R(5),HSIP(650),Partnership(79),STP-R(5)		1,978	82	580	1,062	0	3,702
			<ul style="list-style-type: none"> • Transportation Safety Improvements Program - (Various Locations) - Project #: 314122 • NE 119th Street/NE 152nd Avenue - (Intersection Improvement) - Project #: 300222 • System-Wide Signal Enhancement - (Various Locations) - Project #: 310722 • NE 78th Street Safety - (NE 30th Avenue - NE 39th Avenue) - Project #: 310922 • NE Ward Road/NE Davis Road - (Intersection Improvement) - Project #: 320922 • Orchards Sifton Adaptive Signals (OSAS) - (NE 76th Avenue - NE Ward Road) - Project #: 333622 • 2022 Preservation Guardrail and Bridge Rail - (Various Locations) - Project #: 333922 • 2023 Preservation Guardrail and Bridge Rail - (Various Locations) - Project #: 342622 • 2024 Preservation Guardrail and Bridge Rail - (Various Locations) - Project #: 342722 • 2025 Preservation Guardrail and Bridge Rail - (Various Locations) - Project #: 343022 													

TIF = Traffic Impact Fees
REET 2 = Real Estate Exclse Tax 2

State Funds = TIB: UAP, SP, Complete Streets; Ped/Bike; SRTS; CRAB: RAP, CAPP; RCO: FBRB
Federal Funds = STP-UL, STP-R, STP-Bridge, CMAQ, HSIP, NHS, SRTS, TAP-UL, FLAP, CRRSAA-UL, CDS

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									Other Funds		PE	ROW	CE	Construction		
									Source (Amount)					Contract	County Forces	
Ongoing Programs																
			<ul style="list-style-type: none"> • Krieger Road Slide - (NW Krieger Road at NW 179th Street) - Project #: 371722 • Signal Timing, Evaluation, Verification and Enhancement (STEVE) - Phase 2 - (NE 25th Avenue - NE Ward Road) - Project #: 390522 • Slide Improvements - (Various Locations) - Project #: TBD 													
Total Ongoing Programs - Transportation Safety Improvements Program								1,496	2,206	1,978	82	580	1,062	0	3,702	
20	NA	NA	Urban Development Road Program (Various Locations) Project #: TBD	NA	NA	ABDEFGHK	E	5	0	5	0	0	0	0	5	
			<ul style="list-style-type: none"> • Urban Development Road Program - (Various Locations) - Project #: TBD 													
Total Ongoing Programs - Urban Development Road Program								5	0	5	0	0	0	0	5	
Total - Ongoing Programs								13,437	14,305	6,766	767	4,113	15,943	153	27,742	
								ANNUAL CONSTRUCTION PROGRAM TOTALS	15,027	29,903	8,680	3,557	8,399	24,100	194	44,930
								MAINTENANCE	15,438						15,438	
								SPECIAL MAINTENANCE	NA						NA	
											CONSTRUCTION AND MAINTENANCE TOTAL					60,368