



Levy Certification

Submit this document to the county legislative authority on or before November 30 of the year preceding the year in which the levy amounts are to be collected and forward a copy to the assessor.

In accordance with RCW 84.52.020, I, Kacie Jones,
(Name)

Secretary, for East County Fire & Rescue, do hereby certify to
(Title) (District Name)

the Clark County legislative authority that the Commissioners
(Name of County) (Commissioners, Council, Board, etc.)

of said district requests that the following levy amounts be collected in 2018 as provided in the district's
(Year of Collection)

budget, which was adopted following a public hearing held on 11/21/17 and 11/28/17
(Date of Public Hearing)

Regular Levy: \$2,099,091.00
(State the total dollar amount to be levied)

~~Excess~~ EMS Levy: \$450,607.05
(State the total dollar amount to be levied)

Refund Levy: _____
(State the total dollar amount to be levied)

Signature: Kacie Jones

Date: 11-30-17

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Ordinance / Resolution No. 234-

11282017

RCW 84.55.120

WHEREAS, the Commissioners of East County Fire & Rescue has met and considered its budget for the calendar year 2018 ; and,

WHEREAS, the districts actual levy amount from the previous year was \$ 2,001,105.82 ; and,

WHEREAS, the population of this district is less than 10,000; and now, therefore,

BE IT RESOLVED by the governing body of the taxing district that an increase in the regular property tax levy is hereby authorized for the levy to be collected in the 2018 tax year.

The dollar amount of the increase over the actual levy amount from the previous year shall be \$ 20011.06 which is a percentage increase of 1.00 % from the previous year.

additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, any increase in the value of state assessed property, any annexations that have occurred and refunds made.

Adopted this 28 day of November, 2017

Handwritten signatures of three commissioners and one official.

If additional signatures are necessary, please attach additional page.

This form or its equivalent must be submitted to your county assessor prior to their calculation of the property tax levies. A certified budget/levy request, separate from this form is to be filed with the County Legislative Authority no later than November 30th. As required by RCW 84.52.020, that filing certifies the total amount to be levied by the regular property tax levy. The Department of Revenue provides the "Levy Certification" form (REV 64 0100) for this purpose. The form can be found at: http://dor.wa.gov/docs/forms/PropTx/Forms/LevyCertf.doc.

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Ordinance / Resolution No. 235-

11282017

RCW 84.55.120

WHEREAS, the Commissioners of East County Fire & Rescue has met and considered its budget for the calendar year 2018 ; and,

WHEREAS, the districts actual levy amount from the previous year was \$ 438,836.39 ; and,

WHEREAS, the population of this district is less than 10,000; and now, therefore,

BE IT RESOLVED by the governing body of the taxing district that an increase in the regular property tax levy is hereby authorized for the levy to be collected in the 2018 tax year.

The dollar amount of the increase over the actual levy amount from the previous year shall be \$ 4,388.36 which is a percentage increase of 1.00 % from the previous year.

additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, any increase in the value of state assessed property, any annexations that have occurred and refunds made.

Adopted this 28 day of November , 2017 .

Handwritten signature of Michael C. Jagan

Handwritten signature

If additional signatures are necessary, please attach additional page.

This form or its equivalent must be submitted to your county assessor prior to their calculation of the property tax levies. A certified budget/levy request, separate from this form is to be filed with the County Legislative Authority no later than November 30th. As required by RCW 84.52.020, that filing certifies the total amount to be levied by the regular property tax levy. The Department of Revenue provides the "Levy Certification" form (REV 64 0100) for this purpose. The form can be found at: http://dor.wa.gov/docs/forms/PropTx/Forms/LevyCertif.doc.

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2018 OPERATING BUDGET

EAST COUNTY FIRE & RESCUE

RESOLUTION NO. 230-11212017

BE IT RESOLVED BY THE COMMISSIONERS OF EAST COUNTY FIRE & RESCUE

1. That the attached hereto Exhibit "A" (by this reference made a part of this resolution) be and hereby is adopted as the budget of East County Fire & Rescue for the calendar year 2018.

A. Fund 6291 is to be used for the purpose of paying the operational expenditures for East County Fire & Rescue.

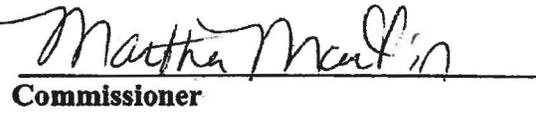
B. Funds for this budget are obtained from Tax Revenue received via Fund 6291 (Clark County Fire District #9) now known as East County Fire & Rescue.

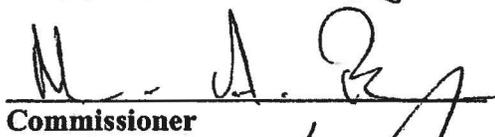
2. That one copy of this resolution together with Exhibit "A" be delivered to each of the following:

Board of County Commissioners, Auditor's, Treasurer's and Assessor's office.

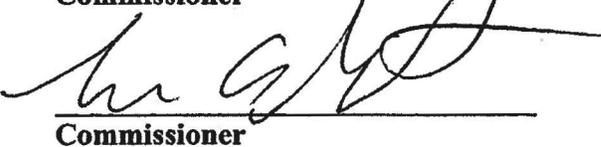
Adopted at a Regular Meeting of the Board of Commissioners, East County Fire & Rescue, this 21st day of November, 2017.


Chairperson


Commissioner


Commissioner


Commissioner


Commissioner

DISTRICT SEAL

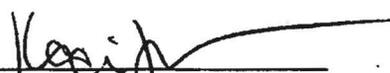
ATTEST: 
District Secretary



Exhibit A

2018 General Operating Budget

Revenue

308 80 00 001	Rollover From 2017	\$76,212.00
311 10 00 000	Leasehold Excise Tax	\$3,600.00
311 10 00 001	Property Tax Collected	\$2,099,091.00
311 10 00 002	Property Tax - Delinquent	\$10,000.00
311 10 00 003	Admin Refund (CC Treasurer)	\$1,000.00
311 10 00 004	Timber Excise Tax	\$4,000.00
332 15 60 000	Steigerwald Wildlife Reserve	\$200.00
334 01 30 000	WSP FF1 Reimbursement	\$1,000.00
334 04 90 000	EMS Participation Grant	\$1,250.00
342 21 00 000	Fire Protection Services	\$500.00
342 21 00 001	Wildland Firefighting-Personnel	\$5,100.00
342 21 00 002	Wildland Firefighting-Equipment	\$5,000.00
342 21 00 003	Ntnl Motocross Standby	\$4,000.00
342 21 00 004	Jemtgaard State Fee	\$600.00
361 10 00 000	Earnings on Investments	\$6,000.00
362 00 00 000	DNR Timber Rents	\$10,000.00
367 00 00 000	Contributions & Donations	\$150.00
369 10 00 000	Sale of Junk & Salvage	\$50.00
369 91 00 000	Prior Year Refunds	\$250.00
369 91 00 001	Other Misc. Revenue	\$50.00
369 91 00 002	BVFF Refund for Vol Phys Exam	\$1,000.00
395 10 00 000	DNR Timber Sales	\$70,000.00
397 00 00 003	Transfer from Apparatus Reserve	\$222,443.00
Revenue Totals		\$2,521,496.00

Exhibit A

2018 General Operating Budget

Expenditure

Commissioners		
522 10 11 001	Commissioner Wages	\$30,000.00
522 10 21 001	Commissioner Payroll Benefits	\$2,460.00
522 10 48 001	Commissioner Mileage	\$350.00
522 10 48 002	Commissioner Meals	\$500.00
522 10 48 003	Commissioner Lodging	\$1,200.00
522 10 48 004	Commissioner Dues/Memberships	\$2,600.00
522 10 48 005	Commissioner Tuition	\$1,000.00
Administrative Staff		
522 10 10 001	Admin Salaries	\$193,263.00
522 10 14 001	Admin Overtime	\$1,000.00
522 10 19 001	Admin Deferred Comp	\$12,044.00
522 10 20 001	Admin Unemployment/Medicare	\$5,254.00
522 10 22 001	Admin Medical Insurance	\$53,487.00
522 10 25 001	Admin Uniforms	\$300.00
522 10 26 001	Admin Disability	\$2,497.00
522 10 26 002	Admin Retirement PERS	\$13,148.00
522 10 27 001	Admin VEBA	\$2,700.00
522 10 28 001	Admin Retirement LEOFF	\$4,927.00
522 10 29 001	Admin L&I	\$680.00
Administrative Supplies & Services		
522 10 24 001	Magellan - EAP	\$1,260.00
522 10 30 000	Office Supplies	\$1,000.00
522 10 30 001	Postage	\$450.00
522 10 30 002	UPS/Federal Express	\$150.00
522 10 31 000	Furniture/Appliances	\$3,900.00
522 10 32 000	Cleaning and Sanitation	\$1,500.00
522 10 33 000	Computer/Software/Supplies	\$3,000.00
522 10 34 000	Incentives and Awards	\$750.00
522 10 40 000	BIAS Financial Software	\$6,263.00
522 10 40 001	Computer/Website Mtce & Repair	\$6,600.00
522 10 40 002	Copier Mtce	\$600.00
522 10 42 000	Legal Services	\$4,500.00
522 10 43 000	Medical/Drug Screen/Vaccinations	\$6,000.00
522 10 44 000	Professional Services	\$6,000.00

Exhibit A

2018 General Operating Budget

522 10 44 001	Chief Services	\$37,080.00
522 10 46 000	Taxes and Assessments	\$2,500.00
522 10 49 000	Admin Tuition/Registration	\$900.00
522 10 49 001	Admin Training Travel	\$400.00
522 10 49 002	Admin Training Meals	\$300.00
522 10 49 003	Admin Training Lodging	\$600.00
522 20 42 000	Advertising	\$1,000.00
522 20 42 001	Legal Notices	\$100.00
522 20 45 001	Election Fees	\$2,000.00
522 20 46 000	Bldgs/Liability/Equip Insuranc	\$38,000.00
522 20 49 000	NFIRS/Fire Manager/Target Solutions	\$11,300.00
Firefighters		
522 20 10 001	Firefighter Salaries	\$778,088.00
522 20 10 002	Miscellaneous Salaries	\$1,500.00
522 20 14 001	FF Overtime	\$67,000.00
522 20 19 001	Capt Deferred Comp	\$16,324.00
522 20 20 001	FF Unemployment/Medicare	\$22,733.00
522 20 22 001	FF Medical Insurance	\$153,145.00
522 20 25 001	FF Uniforms	\$4,500.00
522 20 26 001	FF Disability	\$9,625.00
522 20 26 002	FF Retirement PERS	\$16,305.00
522 20 27 001	FF VEBA	\$8,100.00
522 20 28 001	FF Retirement LEOFF	\$38,917.00
522 20 29 001	FF L&I	\$40,502.00
Volunteers		
522 20 11 001	Volunteer Stipends	\$30,000.00
522 20 21 001	Medicare/SS Vol	\$2,295.00
522 20 23 001	Intern Tuition Assistance	\$18,000.00
Operating Supplies & Services		
522 20 30 000	Maps/Books/ Periodicals	\$450.00
522 20 31 000	Food and Water	\$1,500.00
522 20 32 000	Expendable Equipment	\$1,500.00
522 20 32 001	Other Operating Supplies	\$1,500.00
522 20 32 002	Equipment	\$18,300.00
522 20 32 003	Tech Rescue Equipment	\$3,000.00
522 20 32 004	Hose & Nozzles	\$2,000.00
522 20 33 000	Volunteer Uniforms	\$600.00
522 20 33 001	T-Shirts/Sweatshirts	\$1,500.00

Exhibit A

2018 General Operating Budget

522 20 34 000	Bldg Supplies/Facility Misc	\$1,500.00
522 20 35 000	Address Signs	\$150.00
522 20 36 000	Diesel / Gas	\$20,000.00
522 20 37 000	Exercise Equip	\$1,000.00
522 20 38 000	Turn-Outs	\$8,000.00
522 20 38 001	PPE Accessories	\$4,000
522 20 40 000	Radio Dispatch	\$50,000.00
522 20 41 000	Pagers	\$636.00
522 20 41 001	Satellite Phone	\$375.00
522 20 41 002	Verizon MDC Cards	\$960.00
522 20 41 003	Cell Phones for Engine 91 & 94	\$1,200.00
522 20 43 000	Hydrant/Fireline	\$600.00
522 20 44 001	Dues/Memberships	\$3,200.00
522 20 45 000	Volunteer Pensions	\$1,500.00
Mobilization/Wildland Fires		
522 20 11 002	Wildland Salaries & Benefits	\$2,500.00
522 20 14 002	Wildland Overtime & Benefits	\$2,600.00
Public Education		
522 30 30 000	Educational Supplies	\$500.00
522 30 40 000	Printing/Newsletter	\$600.00
522 30 41 000	Postage for Newsletter	\$1,300.00
522 30 42 000	Advertising	\$300.00
Training		
522 40 30 000	Books/Periodicals (Training)	\$2,000.00
522 40 32 000	Food and Water (Training)	\$150.00
522 40 33 000	Training Supplies	\$500.00
522 40 40 000	Local/Long Distance Travel (Training)	\$500.00
522 40 41 000	Meals (Training)	\$2,500.00
522 40 42 000	Lodging	\$2,000.00
522 40 43 000	Tuition	\$10,000.00
Repair & Maintenance		
522 60 40 000	Fire Extinguisher Maint	\$1,200.00
522 60 40 001	Exercise Equip Maint	\$1,000.00
522 60 41 000	Hose & Nozzle Test/Mtce	\$200.00
522 60 41 001	EMS Equipment Mtce	\$200.00
522 60 41 002	Ladder Testing/Repair	\$1,500.00
522 60 41 003	Hand Tool Maintenance	\$150.00
522 60 41 004	SCBA Mtce	\$22,000.00
522 60 42 000	Minitors/Radios Repair	\$4,000.00

Exhibit A

2018 General Operating Budget

522 60 43 000	Small Engine Repair	\$5,000.00
522 60 47 001	Emergency Generators Repair/Mtce.	\$500.00
Disaster Prep		
525 60 30 000	Disaster Preparedness	\$150.00
Apparatus Repair & Maintenance		
522 60 48 000	Vehicle Repair & Maint	\$2,700.00
522 60 48 001	T95	\$2,250.00
522 60 48 009	E93	\$3,600.00
522 60 48 010	T93	\$2,250.00
522 60 48 011	S92	\$3,600.00
522 60 48 012	U93	\$675.00
522 60 48 013	S93	\$3,600.00
522 60 48 014	E91	\$3,600.00
522 60 48 016	U91	\$675.00
522 60 48 018	U92	\$675.00
522 60 48 019	RH93	\$675.00
522 60 48 905	A93	\$675.00
522 60 48 909	E92	\$2,250.00
522 60 48 911	E95	\$3,600.00
522 60 48 914	T94	\$2,250.00
522 60 48 915	U94	\$675.00
522 60 48 916	E94	\$3,600.00
522 60 48 917	S91	\$3,600.00
522 60 48 918	S93	\$1,800.00
522 60 48 919	T91	\$2,250.00
Buildings & Grounds Repair & Maintenance		
522 50 30 000	Grounds & Park	\$3,000.00
522 50 40 000	Bldg Repair & Maint	\$20,000.00
Station 91		
522 50 41 091	Monitoring (St 91)	\$450.00
522 50 42 091	Comcast Tel/Internet (St 91)	\$3,500.00
522 50 43 091	Electrical Service (St 91)	\$7,000.00
522 50 44 091	Garbage (St 91)	\$1,350.00
522 50 45 091	Gas (St 91)	\$3,500.00
522 50 46 091	Water & Sewer (St 91)	\$1,000.00
Station 92		
522 50 43 092	Electrical & Heating (St 92)	\$850.00
Station 93		
522 50 41 093	Monitoring (St 93)	\$400.00

Exhibit A

2018 General Operating Budget

522 50 42 093	Comcast Tel/Internet (St 93)	\$1,677.00
522 50 43 093	Electrical & Htg (St 93)	\$4,500.00
522 50 44 093	Garbage (St 93)	\$150.00
Station 94		
522 50 41 094	Monitoring (St 94)	\$635.00
522 50 42 094	Comcast Tel/Internet (St 94)	\$2,695.00
522 50 43 094	Electric & Heating (St 94)	\$6,100.00
522 50 44 094	Garbage (St 94)	\$650.00
Station 95		
522 50 41 095	Monitoring (St 95)	\$610.00
522 50 42 095	Telephone (St 95)	\$780.00
522 50 43 095	Electrical & Heating (St 95)	\$1,500.00
522 50 45 095	Gas (St 95)	\$800.00
522 50 46 095	Water & Sewer (St 95)	\$1,500.00
Capital		
594 22 60 000	Capital Purchases	\$4,600.00
594 22 61 000	Computer Equip	\$26,500.00
594 22 62 000	Offsets Over Est. Prop. Tax	\$50,000.00
594 22 63 000	Offsets Est. Mob Equip. Rev	\$5,000.00
594 22 64 000	New Engine 91	\$222,443.00
Debt Service		
597 22 55 001	Transfer Out- Debt Service Payment	\$249,888.00

Expenditure Totals

\$2,521,496.00

**2018 EMS LEVY BUDGET
EAST COUNTY FIRE & RESCUE
RESOLUTION NO. 233-11282017**

BE IT RESOLVED BY THE COMMISSIONERS OF EAST COUNTY FIRE & RESCUE

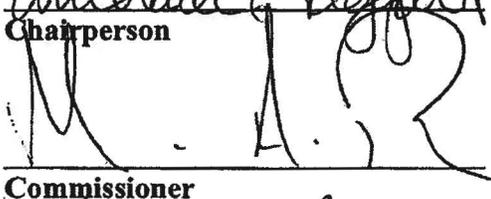
1. That the attached hereto Exhibit "A" (by this reference made a part of this resolution) be and hereby is adopted as the EMS Levy budget of East County Fire & Rescue for the calendar year 2018.
 - A. The purpose of the EMS Levy Budget is to account for Emergency Medical Services (EMS) Levy funds that are "passed through" East County Fire & Rescue to the City of Camas via their EMS fund 6620.
 - B. Funds for this budget are obtained from Tax Revenue received via Levy 6291311104 East County Fire/Rescue EMS.
 - C. The collection and transfer of these funds is done in accordance with a service agreement for the Emergency Medical Transport Services Program. Participants in this agreement include East County Fire and Rescue, the City of Camas, and the City of Washougal.
2. That one copy of this resolution together with Exhibit "A" be delivered to each of the following:

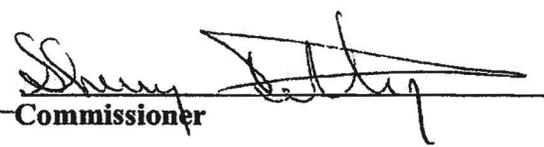
Clark County Board of Commissioners, Auditor's, Treasurer's, and Assessor's office.

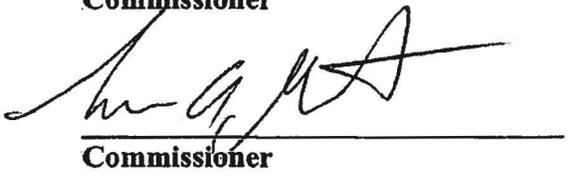
Adopted at a Meeting of the Board of Commissioners, East County Fire & Rescue, this 28th day of November, 2017.


Chairperson


Commissioner


Commissioner


Commissioner


Commissioner

DISTRICT SEAL

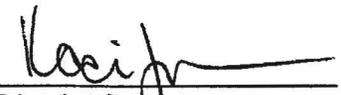
ATTEST: 
District Secretary



Exhibit A

**East County Fire & Rescue
2018 EMS Levy Budget**

Revenue

311104-000-0000	Property Tax	\$ 450,607.05
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Expenditures

594220-649-001	Pass-Through To Ambulance Service	\$ 450,607.05
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