



CLARK COUNTY STAFF REPORT

DEPARTMENT: ADMIN

DATE: 6/10/2014

REQUEST: To consider a resolution approving the Summer 2014 Supplemental Appropriation: a total increase in expenditures of \$2,012,233; revenue increases total \$1,316,611 for a net decrease in fund balance of \$799,278.

CHECK ONE: X Consent CAO

BACKGROUND

COMMUNITY OUTREACH

BUDGET AND POLICY IMPLICATIONS

FISCAL IMPACTS

Yes (see attached form) No

ACTION REQUESTED

DISTRIBUTION

Name/Title

Approved:

CLARK COUNTY BOARD OF COMMISSIONERS

FISCAL IMPACT ATTACHMENT

Part I: Narrative Explanation

I. A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information

Part II: Estimated Revenues

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
Total						

II. A – Describe the type of revenue (grant, fees, etc.)

Part III: Estimated Expenditures

III. A – Expenditures summed up

Fund #/Title	FTE's	Current Biennium		Next Biennium		Second Biennium	
		GF	Total	GF	Total	GF	Total
Total							

III. B – Expenditure by object category

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
Salary/Benefits						
Contractual						
Supplies						
Travel						
Other controllables						
Capital Outlays						
Inter-fund Transfers						
Debt Service						
Total						