

CLARK COUNTY STAFF REPORT

DEPARTMENT: Community Development – Building Safety
DATE: October 9, 2013
REQUEST: Authorization to purchase and add three vehicles to the Equipment Rental and Revolving (ER&R) fund in the amount of \$93,209.46.

CHECK ONE: X Consent CAO

BACKGROUND

Clark County Building Safety has seen a continued increase in building activity and projections, causing the demand for inspections to also increase to a point where additional staffing is needed. With deep recession reductions there is not capacity to absorb workload. Building Safety has no spare vehicles at this time. With a new inspector coming on October 7 and the anticipated hire of at least two new inspectors this year, it is important to have transportation in place. The lead time for vehicles is 90 to 120 days. This request will best coordinate transportation with staffing planning.

COMMUNITY OUTREACH

No action required or taken.

BUDGET AND POLICY IMPLICATIONS

Community Development / Building Safety will pay for the vehicles from the existing budget through revenue from building permits. Future ER&R for all three vehicles is \$12,210 annually.

FISCAL IMPACTS

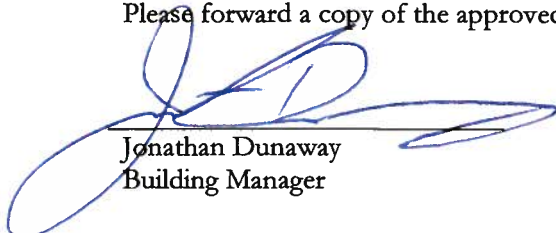
Yes (see attached form) No

ACTION REQUESTED

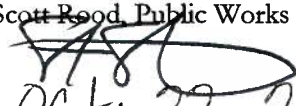
Authorize the purchase of three new vehicles matching the current standard inspector vehicle (Escape or similar) for use by Building Safety inspection staff in the total amount of \$93,209.46. This amount includes the one-time purchase cost, one year each of ER&R costs, the minor work required to equip the vehicles to support field use of computers and printers, and to install GPS equipment identical to the current vehicles in our fleet.

DISTRIBUTION

Please forward a copy of the approved staff report to Scott Reed, Public Works Fleet Manager.


Jonathan Dunaway
Building Manager

*mgr
OK
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Approved: 
 OCT. 22, 2013
CLARK COUNTY
BOARD OF COMMISSIONERS

SR 205-13

FISCAL IMPACT ATTACHMENT

Part I: Narrative Explanation

- I. A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information

The Public Works Fleet Manager will purchase 3 new Ford Escape vehicles (small 2-wheel drive SUVs) for Building Safety. Building Safety will reimburse Fleet Services accordingly.

Part II: Estimated Revenues

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
1011-000-588-322100-000000	\$93,209.46					
Total	\$93,209.46					

- II. A – Describe the type of revenue (grant, fees, etc.)

Increased Building Department revenues across multiple permits types, not limited to Single Family Residences, Remodels, Multiple Unit Housing, Commercial, etc. are available for this purchase.

Part III: Estimated Expenditures

- III. A – Expenditures summed up

Fund #/Title	FTE's	Current Biennium		Next Biennium		Second Biennium	
		GF	Total	GF	Total	GF	Total
1011-000-588-524101-455-000000		\$93,209.46					
Total		\$93,209.46					

- III. B – Expenditure by object category

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
Salary/Benefits						
Contractual						
Supplies						
Travel						
Other controllables						
Capital Outlays	\$93,209.46					
Inter-fund Transfers						
Debt Service						
Total	\$93,209.46					