

## Vet Fund Budget Modification for 2025 - Proposed

	Existing 2025 budget	2025 budget modification request
Services to Veterans/HVSF	\$400,000	\$400,000
Operating Expenses	\$90,000	\$117,804 (rent increase July – Dec 2025)
Stand Down/Outreach	\$30,000	\$23,796 (move storage costs to operations)
Personnel Costs	\$207,000	\$207,000
Administration	\$156,000	\$156,000
<b>TOTAL</b>	<b>\$883,000</b>	<b>\$904,600</b>

From CCVAC:

“The above request includes an increase in the operations budget for July through December of 2025. This is based on a tentative landlord approval for the new building. We will have terms and conditions in writing within approximately 2 weeks. This new building would give us 13,000 sq ft.”