

## Clark County Parks Advisory Board Meeting Minutes



## Tuesday, March 11, 2025 4:00 PM to 6:00 PM Luke Jensen Sports Complex in the LJSP Bud Van Cleve Community Meeting Room, and Virtual Meeting via Microsoft Teams

Board Members: Jim Kautz, Teresa Meyer\*, Donald Meeks, Janis VanWyhe

**Clark County Staff:** Amy Arnold, Ross Hoover, Denielle Cowley, Kevin Tyler, Jenny Coker, David Stipe, Harrison Husting

**Ex-Officio Members:** 

**School District Liaisons:** 

Cale Piland (Evergreen)\*, AJ Panter (Vancouver)\* Rachel Best (Camas)\* Tim Leavitt\*

Guests and Others: John Jay, Harrison Husting, John Rafanelli, Brandon Erickson

**Parks Foundation:** 

## 4:04 PM Call to Order

Jim called the meeting to order, members of the Parks Advisory Board introduced themselves, and Jim indicated they do not have quorum. Ross discussed the vacancies on the Advisory Board indicating they are scheduled to be heard at the Council hearing on Tuesday, March 18, 2025 and discussed the process of recommendations for these positions.

#### 4:06 PM Administrative Actions

There is not quorum to approve these.

#### 4:06 PM Public Comment

Don briefly discussed the revised Bylaws under Unfinished Business.

John Jay thanked Lynde for attending his rotary club meeting and providing folks with an in-depth overview of parks and various project updates she shared. He also discussed his limited availability to attend the Tuesday Advisory Board meetings going forward, as a potential candidate for one of the vacancies on the board.

Harrison introduced himself as a Transportation Planner for Clark County and a staff coordinator of the Bicycle and Pedestrian Advisory Committee (BPAC). He discussed creating a partnership with the Advisory Board and the BPAC regarding their 2010 Bike and Pedestrian Master Plan to further discuss trails and connections. David also discussed this, and Don asked that it be added to next month's agenda to delegate a primary and alternate participant from the Advisory Board.

Brandon Erickson discussed that he's a member of the Felida Neighborhood Association sub-committee for traffic bicycle and pedestrian safety and he would be happy to be a



## Clark County Parks Advisory Board Meeting Minutes



Tuesday, March 11, 2025 4:00 PM to 6:00 PM Luke Jensen Sports Complex in the LJSP Bud Van Cleve Community Meeting Room, and Virtual Meeting via Microsoft Teams

liaison between the two groups, the Advisory Board and the BPAC. Brandon also discussed his availability for potentially moving the Advisory Board meetings to another day of the month.

Janis and Harrison discussed the location of the trails from the BPAC Master Plan further and Ross discussed how the trails in parks and alongside roads blend. David also discussed the funding streams for these types of projects and that those facilities serve the entire public.

## 4:20 PM Manager's Report

Ross discussed that projects in the approved Capital Improvement Plan are being worked on including playground replacement, improvements at parks, and new parks to develop, and that any updates will be shared with the Advisory Board accordingly.

Jim, Denielle, and Ross discussed what was presented at the Planning Commission meeting that occurred on March 6, 2025.

#### 4:22 PM Unfinished Business – Bylaws – Revised #3

Ross discussed a brief overview of the Bylaws revision indicating that a decision is still needed from the Advisory Board. Don and Janis discussed the importance of having flexibility about which day the meetings are held on, Janis and Jim discussed preferences regarding having the meeting monthly versus quarterly, and Ross indicated staff would need to do further review of the rules that apply to when meetings must be held and how much notice is required for public notification. The Advisory Board concluded that this will be discussed further at next month's meeting due to the lack of quorum.

#### 4:32 PM New Business - Holding Meetings at Heritage Farm - Ross Hoover

Ross discussed potentially holding the Advisory Board meetings at Heritage Farm in their conference room in the future and Amy explained why that room may need to be used.

## 4:35 PM New Business – Having a joint meeting between PAB and HFAT – Ross Hoover

Ross discussed the Heritage Farm Advisory Team (HFAT) and their interest in having a joint meeting with the PAB indicating it would be a great way to share information with the group. Jim and Janis are in support of this idea and Janis proposed doing a tour to Hazel Dell Park.

Jenny and Amy discussed whether the conference room at Heritage Farm was large enough to support a joint meeting, and Janis and Ross discussed who would prepare topics for that meeting to discuss further.



## Clark County Parks Advisory Board Meeting Minutes



Tuesday, March 11, 2025 4:00 PM to 6:00 PM Luke Jensen Sports Complex in the LJSP Bud Van Cleve Community Meeting Room, and Virtual Meeting via Microsoft Teams

## 4:37 PM New Business – Establish a sub-committee for the Legacy Lands Call for Projects – Denielle Cowley

Denielle discussed that Legacy Lands needs to establish a sub-committee of three Advisory Board members at maximum to aid in their selection process for land conservation projects through the Conservation Futures program. Denielle also discussed the scheduled timeline and the time commitment the sub-committee would need, indicating there aren't any applications to review yet. Janis, Denielle, and Jim discussed who the sponsoring agencies typically are, and Kevin and Ross discussed how this helps to meet the goals in the PROS (Parks, Recreation, and Open Space) Plan. Due to the lack of quorum, this will be discussed further at next month's meeting.

## 4:48 PM New Business – Parks and Nature Sustainable Future – Ross Hoover

Ross discussed an overview of what the division encompasses including acquisitions, planning and design, development, operations and maintenance, and permitting and rentals across its vast acreage. Ross also discussed the different type of classifications for parks and natural areas, various data regarding a number of transactions, why the division exists according to statutes, and why folks choose parks and natural areas.

Ross shared a map of the county discussing the locations of its parks, where they fall in the urban growth area, and the number of residents they serve. Ross also discussed the level of service needs, the operating budget, the gaps in acquisitions and development, the operating expenditures compared to the National Median, per the 2024 NRPA (National Recreation and Parks Association) Agency Performance review, and the budgeted forecast through year 2030. Janis, Ross, Jim, and Denielle also discussed the possibility of the City of Vancouver annexing the land.

Ross discussed future projections to meet the growth needs in the county and the three options to consider – to decline, sustain, or fulfill and what each option entails. Ross also discussed staff actions, examples of other parks that have succeeded, future funding options, and staff's recommendation of how to move forward. Janis, Ross, and Brandon discussed the time period for the task team and what role the Advisory Board would play, and Brandon discussed perspective funding sources further. Ross indicated that this information will be shared with Council at a work session on March 26, 2025 and will be an ongoing topic for discussion.

## 5:33 PM Adjourn

## Respectfully submitted, Amy Arnold



## Clark County Parks Advisory Board Bylaws

Last Update: 3/12/24 Revised and approved: 12/10/24 Revised By: Parks Advisory Board

## **Table of Contents**

Article 1 - Name	3
Article II - Purpose	rpose
Article III - Duties and Responsibilities	3
Article IV- Membership	4
Section 1. Number	
Section 2. Classification of Members	
Section 3. Selection / Qualifications	
Section 4. Term of Office	
Section 5. Ethics-Conflict of Interest	
Article V- Meetings	4
Section 1. Meetings	
Section 2. Location	
Section 3. Procedures	
Article VI - Vacancies	5
Article VII-Officers	5
Article VIII - Subcommittees	6
Article IX - ParliamentaryAuthority	7
Article XI - Amendments of Bylaws	7



## Clark County Parks Advisory Board Bylaws

## ARTICLE I-NAME

The name of this advisory board shall be the Clark County Parks Advisory Board (PAB).

## ARTICLE II-PURPOSE

It is the purpose of this document to provide bylaws for the operation of the Clark County PAB which are consistent with section 2.61 of Clark County Code (Current through Ordinance 2015-11-24 passed November 24, 2015) which it was created under.

## **ARTICLE III-DUTIES AND RESPONSIBILITIES**

The Clark County Parks Advisory Board, with access to staff support services, shall advise and make recommendations to the Clark County Council will include but not be limited to the following:

- 1. Advise and make recommendations to Clark County staff and the County Councilor's relating to acquisition, planning and development of Clark County parks.
- 2. Maintain communication with other organizations, associations and citizens regarding Clark County parks to facilitate opportunities, build advocacy and communicate PAB actions and activities.
- 3. Advocate to decision makers and the public for parks purposes.
- 4. Advise Clark County staff and the Clark County Councilors on the selection of new park designs and locations.
- 5. Recommend appropriate policies to be adopted by the Clark County Council which establish:
  - Criteria for park land acquisition, development and improvement.
  - Criteria for the function of approved park developments.
  - Rules and regulations governing the use of park facilities.
- 6. Participate in the review of the biennial county budget for the parks division.

- 7. Be a part of the hiring process for the Parks Division Manager position.
- 8. Review proposals for changes in the structural organization and/or functions of the parks division.
- 9. Recommend development, adoption, and revision, as necessary, of the Clark County comprehensive parks, recreation and open space plan, policies and standards. The parks plan will be included as a required element of the Clark County comprehensive growth management plan.
- 10. Serve as members and representatives of the county on any regional or specialized parks advisory commissions or committees when appointed by and approved by the Clark County Councilors or its designee.
- 11. Guide and support any fund development efforts including grant applications and facility sponsorships.
- 12. Participate in any specialized studies and analyses regarding the standards or systems of providing parks, trails, and open space to residents and visitors.
- 13. Attend and testify at public meetings, hearings and other speaking engagements as necessary.

## ARTICLE IV-MEMBERSHIP

## Section 1. Number

The Board shall consist of seven (7) voting members as outlined in Clark County Code 2.61.010 – 2.61.070 Parks Advisory Board.

## Section 2. Classification of Members

- (a) Voting Members. The Clark County PAB will consist of seven voting members, who reside within the boundaries of Clark County, and who are appointed by the Clark County Council to serve without compensation.
- (b) Ex-Officio Members. Each school district with territory within the boundaries of unincorporated Clark County, and the Parks Foundation of Clark County, may be represented at all board meetings; they may take part in all discussions of matters before the PAB, but shall not have a vote.

## Section 3. Selection / Qualifications

Representation on Board: In filling vacancies, the Clark County Council has committed consideration to ensure representation of the broad range of interests related to parks in the community:

(a) Board members should be knowledgeable about one (1) or more aspects of Clark County parks (e.g., trails, sports leagues, etc.) or be

Parks Advisory Board Bylaws revised and approved 12/10/2024

willing to become appropriately knowledgeable and conversant about parks and issues.

- (b) Board members should be broadly representative of the different neighborhoods and areas served by Clark County parks.
- (c) Board members should be representative of the diversity within our community.

## Section 4. Term of Office

The term of office for Clark County PAB members is three (3) years. Terms are staggered such that three (3) members terms expire one year, with two (2) members terms expiring the next year, and with two (2) more members terms expiring the next year after; and thereafter, the cycle shall be repeated from the beginning with three (3) members' terms expiring. The term of office begins on the first day in January. Vacancies will be filled for the remainder of the unexpired term. The Clark County Council may remove members from office at will.

## Section 5. Ethics-Conflict of Interest

No Conflict of Interest. No member of the Clark County parks advisory board shall be employed in connection with parks services, including parks construction and planning, or otherwise employed by Clark County in a paid capacity, during his or her term on the board.

## **ARTICLE V-MEETINGS**

## Section 1. Meetings

The regular public PAB meeting is held quarterly on dates to be determined by the Advisory Board members. Meeting dates shall be set dependent upon county staff availability and conflicts with other county meetings should be avoided. Special meetings may be held as often as the board deems necessary. All meeting dates agendas, and minutes will be posted on the Clark County website.

## Section 2. Location

Meetings typically will be held in-person at the Luke Jensen Sports Complex – Bud Van Cleve Community Room located at 4000 NE 78<sup>th</sup> Street, and an online option will be made available, but can be held at other locations, as properly noticed

### Section 3. Procedures

A majority of the number of voting Board members shall constitute a quorum for the transaction of any business, but four (4) affirmative votes are required to approve any action of the board. Attendance may be via electronic means (conference call, Skype etc.).

#### **ARTICLE VI - VACANCIES**

The PAB shall find that a vacancy exists upon:

- (a) Receipt of a resignation in writing from one of its members or
- (b) A member has an attendance problem as defined in the Clark County PAB Attendance Policy and the board votes to recommend termination of the member to Clark County Council, and the Council may remove such member from the board.
  - The member has two un-notified absences in a row ("un-notified" means the member did not contact the Chair / one of the Co-Chairs before the meeting to indicate their anticipated absence);
  - The member has three notified absences in a row;
  - The member misses one third of the total number of board meetings in a twelve-month period;

Upon determination that a vacancy exists the Chair / Co-Chairs will report that vacancy to the Clark County Parks Division Manager who will notify the Clark County Council of the vacancy and request the recruitment process be initiated.

## **ARTICLE VII-OFFICERS**

The Clark County PAB will elect officers each year in January. Positions should include a Chair, Vice Chair (or optionally Co-Chairs), and a Secretary. PAB may determine if it requires other officers and elect them as necessary. The Chair and Vice Chair shall establish ground rules for meetings and ensure they are followed, keep meetings focused and on topic, be familiar with and promote Clark County's policies, take responsibility for eliciting feedback from all members, ensure the exchanges between board members and staff are respectful and appropriate, and be sensitive to issues other board members want brought forward and ensure those issues are given discussion time. The Secretary shall have charge of all records and shall keep accurate

Parks Advisory Board Bylaws revised and approved 12/10/2024

and complete minutes of all meetings. The term of office for each officer shall run until the subsequent election; provided, that vacancies shall be filled for the remaining term of office

### ARTICLE VIII-SUBCOMMITTEES

The PAB Chair or Co-Chairs, with the advice of the Board, may appoint standing and ad-hoc committees concerned with specific problems or areas of interest to the board. These sub-committees will be governed by the PAB Sub-Committee Bylaws.

### ARTICLE IX-PARLIAMENTORY AUTHORITY

Robert's Rules of Order, Newly Revised for small groups, shall be the parliamentary authority for the board, except as to any conflict with these Bylaws, in which case, these Bylaws shall prevail.

### ARTICLE X-AMENDMENT OF BYLAWS

These bylaws may be amended at any regular meeting of the PAB, provided that the proposed amendment has been introduced in writing at least two weeks prior to a regular meeting of the Advisory Board. Amendment of the bylaws shall require the affirmative vote of at least four of the members of the Parks Advisory Board



## CLARK COUNTY WASHINGTON

## PUBLIC WORKS

MEMO

То:	Eligible organizations
CC:	Kevin Tyler, County Lands Management Division Manager
From:	Denielle Cowley, Legacy Lands Program Coordinator
Date:	Feb. 13, 2025
Subject:	Call for proposals for Conservation Futures projects

Clark County is seeking proposals for land conservation projects through its Legacy Lands – Conservation Futures program. The call for proposals, issued Feb. 13, 2025, invites applications from the county, cities, towns, and other eligible organizations.

Established in 1985, the Legacy Lands program, administered by Clark County, funds the acquisition of land or easements for farm, forest, open space, and other uses consistent with RCW 84.34.

The 2025 Request for Proposals is based on the 2024 Legacy Lands Guidance Manual and 2022 to 2027 Natural Areas Acquisition Plan. Consistent with RCW 84.34.020, "open space land" is defined as: (a) land designated as such in an official comprehensive land use plan and zoned accordingly, or (b) land whose preservation in its current use would:

- Conserve and enhance natural or scenic resources
- Protect streams or water supplies
- Promote conservation of soils, wetlands, beaches, or tidal marshes
- Enhance the value to the public of land abutting or neighboring parks, forests, wildlife preserves, nature reservations or sanctuaries or other open space
- Enhance recreation opportunities
- Preserve historic sites
- Preserve Farm and timber land properties
- Preserve visual quality along highway, road, or street corridors or scenic vistas
- Retain in its natural state tracts of land not less than one acre situated in an urban area and open to public use on such conditions as may be reasonably required by the legislative body granting the open space classification

Please review the newly adopted 2024 Legacy Lands Guidance Manual for program requirements and application information found at <u>clark.wa.gov/public-works/legacy-lands-program</u>.

The Clark County Council will make final funding decisions. We appreciate your interest and participation. If you have questions, please contact Denielle Cowley at 564.397.1652, or Kevin Tyler at 564.397.1656.



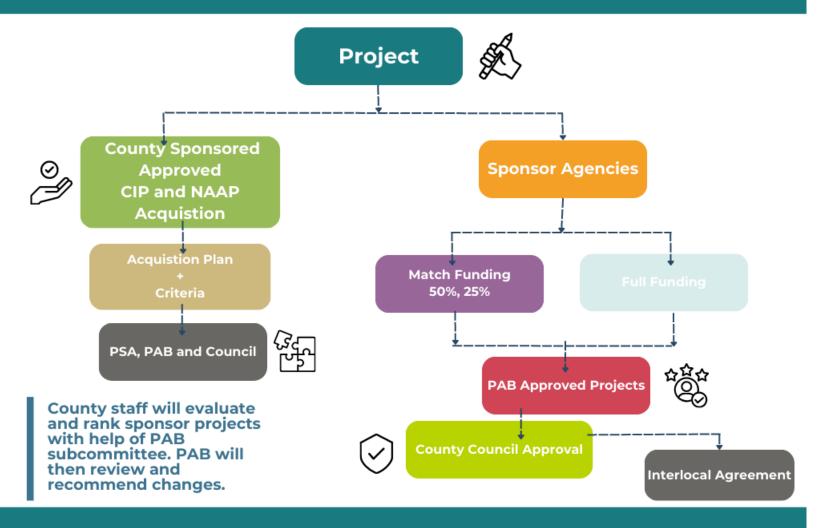
# Establishing a subcommittee

Park Advisory Board

March 11, 2025



# **PROJECT MATRIX**





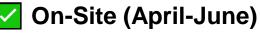
Legacy Lands – Subcommittee

# Schedule

Typical Application Time	etable:			
Month	Activity			
January	Legacy Lands call for project proposals sent to approved sponsors.			
March 1st	Submittal of proposals from project sponsors.			
March to June	Lands Coordinator reviews proposals for completeness and statutory compliance. Required On-site tours conducted.			
June	Project sponsors present proposals to the Clark County Parks Advisory Board (PAB) Subcommittee. PAB subcommittee evaluates project proposals and provides ranking and recommendations for PAB and Clark County Council.			
July - August	Request work session with Clark County Council to review PAB recommended projects and seek feedback.			
September	CIP updated to include NAAP approved acquisitions.			
November	Clark County Council hearing to approve recommended Legacy Lands project projects as part of the Parks CIP. Lands Coordinator notifies the sponsors of final decisions upon approval.			
December - Following year (January - March)	County Manager approves Interlocal agreement with approved sponsor.			
Due each 6 months	Awarded project sponsors submit 'Interim Progress Report.			
Three-year window	Implementation.			
Application expected each third and sixth years of the NAAP.				



## Time commitment



A site tour will be arranged with the project sponsor, staff, and PAB subcommittee.

## Advisory Subcommittee Evaluation (June)

- Sponsoring agencies will present their projects, explaining how they meet the criteria.
- The PAB subcommittee will review and rank acquisition proposals.
- Ranked projects will move forward for final approval by PAB.

## Parks Advisory Board (July)

Approved recommendations by Subcommittee

## County Council Work Session (July - August)

Approved recommendations by Subcommittee



# Questions?





Legacy Lands – Subcommittee

# Sustainable Future

## Parks and Nature Division



## **CLARK COUNTY WASHINGTON**

PUBLIC WORKS PARKS AND NATURE



## Sustainable Future-Parks and Nature

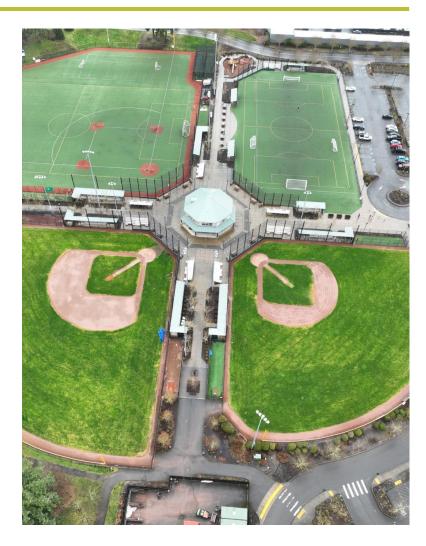
- Overview of Parks and Nature
- Mission of Parks and Nature
- The Current State
- Budget Projections
- Sustainable Future





## Overview

- Acquisition
- Planning and Design
- Development
- Operations and Maintenance
- Permitting and Rentals
- 7,166 acres Parks
- 4,300 acres Legacy Lands
- 111 parks and sites





## Overview

## **Neighborhood parks**

In our urban park system these parks are usually up to 5 acres in size and designed to serve residents within a half mile. They provide basic recreation opportunities for nearby residents.

## **Community parks**

Typically, 20-100 acres in size these spaces are designed to serve the community within 3 miles. They contain parking and restrooms for people traveling to the park. Often include spaces for organized activities.

## **Regional parks**

Serve residents throughout Clark County and beyond. Usually larger than 50 acres in size and provide opportunities for diverse recreational activities. We have 13 regional parks providing 2603 acres of parkland.

## **Natural Areas**

We have a wide range of natural areas, open space, wildlife refuges and working forest lands that are open for various degrees of public access and recreation. These are primarily undeveloped spaces managed for natural and ecological value.





Shelter Rentals: 1,700

Special Events: 259

Luke Jensen Reservations: 3,623 hours

Passes Sold: 5,616

Day-of Parking Transactions: 139,492



# **Mission of Parks and Nature**



## Why Parks and Nature

- Growth Management Act
- WAC 365-196-440
- RCW 36.70A.020
- Clark County Comprehensive
  Plan
- Parks, Recreation, Open Space Plan





## **Clark County Parks and Nature**

enriches communities by creating and stewarding parks that promote health and wellness, boost economic vitality, preserve natural areas, and ensure access to the outdoors for all.





# Why Parks and Nature

- Access
- Sustainable Stewardship
- Economic Vitality
- Health and Wellness





# Community Value of Parks and Nature



Residents visit Parks and Nature sites frequently

91% visit Clark County Parks and Nature at least 1x month

Fewer than 3% have not visited a park in the last year

, <b>≢</b>		
		•
		Y
* <u>+</u> =+	_ <u></u>	
<b>VIT</b>		2
	¥	ᇿ

Residents strongly value Clark County Parks and Nature

98% think Parks and Nature are important to quality of life in Clark County



# Current State of Parks and Nature





## Meeting Future Demand

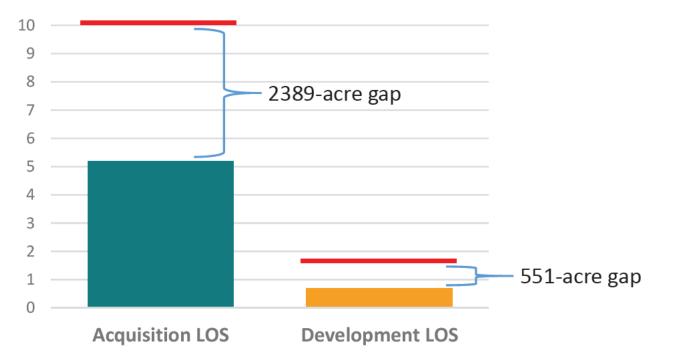


Figure 26. Current 2020 Level of Service & Performance to Regional Parks Standards (County property only)



		2020				2030			
		Community Parks		Neighborhood Parks		Community Parks		Neighborhood Parks	
	2030 Population	Surplus /	(-Deficit)	Surplus /	(-Deficit)	Surplus /	(-Deficit)	Surplus /	(-Deficit)
	Projection		Developed	Acquired	Developed	Acquired	Developed	Acquired	Developed
Park District #5	40,311	(12.1)	(1.1)	(17.3)	(33.9)	(68.0)	(37.7)	(26.8)	(43.3)
Park District #6	29,179	38.3	12.1	(26.3)	(38.7)	(4.1)	(49.1)	(33.1)	(45.6)
Park District #7	17,994	(14.0)	(35.7)	(7.1)	(15.2)	(43.9)	(40.5)	(11.3)	(19.4)
Park District #8	32,732	(26.3)	(45.0)	(17.4)	(31.1)	(37.9)	(53.6)	(25.1)	(38.8)
Park District #9	34,227	7.5	(21.6)	(18.9)	(23.3)	(4.6)	(30.7)	(27.0)	(31.4)
Park District #10	24,496	11.4	(18.4)	4.4	(22.3)	(43.3)	(24.9)	(1.4)	(28.1)

Figure 33. Current Acquistion Level of Service (2020) by PIF District

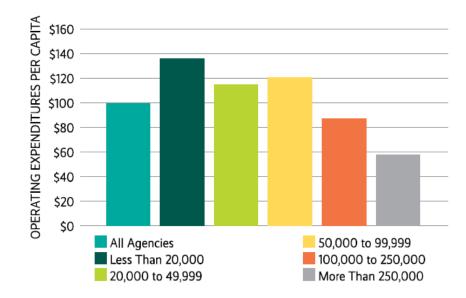


- 521,150 residents in Clark County
- •7,166 acres of Parks
- 31 FTE in Parks Operations and Maintenance
- \$8.14M Operating budget



## National Benchmarking

## FIGURE 15: OPERATING EXPENDITURES PER CAPITA (BY JURISDICTION POPULATION)



	All Agencies	Less Than 20,000	20,000 to 49,999	50,000 to 99,999	100,000 to 250,000	More Than 250,000
Median	\$99.47	\$135.53	\$114.81	\$120.72	\$87.10	\$57.61
Lower Quartile	\$53.44	\$74,22	\$62.32	\$74,14	\$39.69	\$24,47
Upper Quartile	\$183,96	\$263,21	\$226.13	\$196.53	\$160.76	\$97,91

Source: 2024 National Recreation and Parks Association, Agency Performance Review



Operating Expenditures per capita

# Clark County Parks and Nature

# \$15.62 per capita

# National Median

# \$57.61 per capita

Source: 2024 NRPA Agency Performance Review,

for agencies over 250,000 population



Operating Expenditures per acre

# Clark County Parks and Nature

# \$1,136 per acre

# National Median

# \$4,421 per acre

Source: 2024 NRPA Agency Performance Review,

for agencies over 250,000 population



# Clark County Parks and Nature

# .59 per 10,000

# National Median

# 4.7 per 10,000

Source: 2024 NRPA Agency Performance Review,

for agencies over 250,000 population





Staffing level is significantly under the national average

We are not and will not meet growth needs for parks and natural areas

Operating Expenditure is significantly under the national average

Deferred maintenance list continues to grow



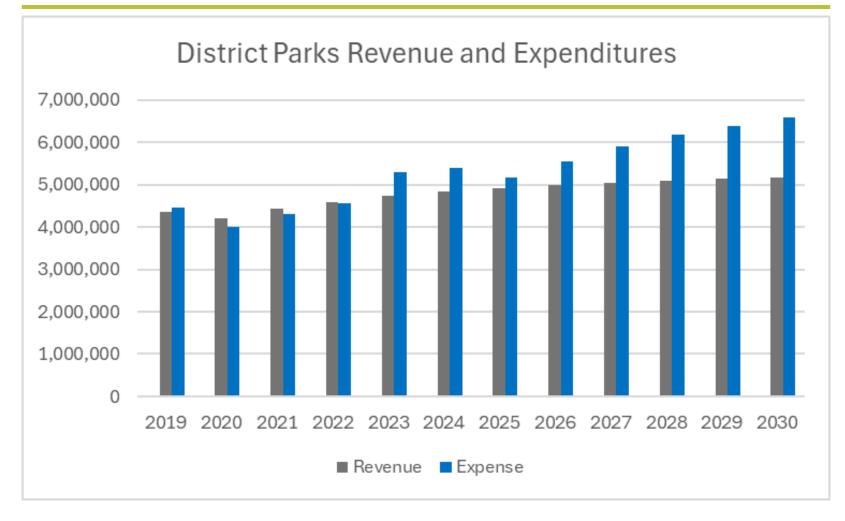
#### Part Four

## Budget Projections



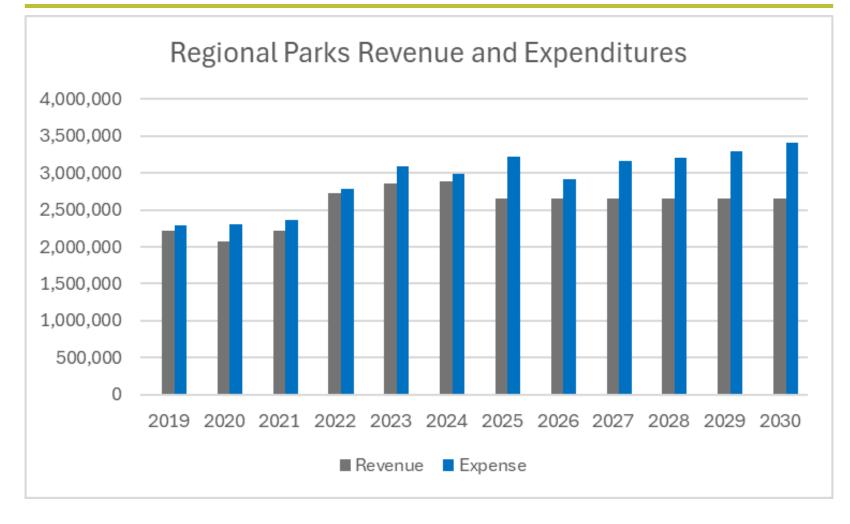


#### **GCPD-Operating Projections**





#### **Regional Parks-Operating Projections**





#### Budget Forecast

District Pa	arks						
Year	2025	2026	2027	2028	2029	2030	
Revenue 4,909,300.76 4		4,980,602.16	5,045,818.48	5,095,367.14	5,139,491.62	5,176,099.77	
Expense	5,178,687.23	5,552,478.69	5,912,432.84	6,176,642.95	6,376,794.97	6,596,130.74	
Gap	(269,386.47)	(571,876.53)	(866,614.37)	(1,081,275.81)	(1,237,303.35)	(1,420,030.97)	

Regional F	Parks						
Year	2025	2026	2027	2028	2029	2030	
Revenue	2,659,067.00	2,659,067.00	2,659,067.00	2,659,067.00	2,659,067.00	2,659,067.00	
Expense	3,221,848.13	2,918,387.00	3,157,451.35	3,206,863.30	3,289,691.30	3,403,476.15	
Gap	(562,781.13)	(259,320.00)	(498,384.35)	(547,796.30)	(630,624.30)	(744,409.15)	
	\$832,167	\$831,196	\$1,364,998	\$1,629,071	\$1,867,927	\$2,164,439	



#### Summary

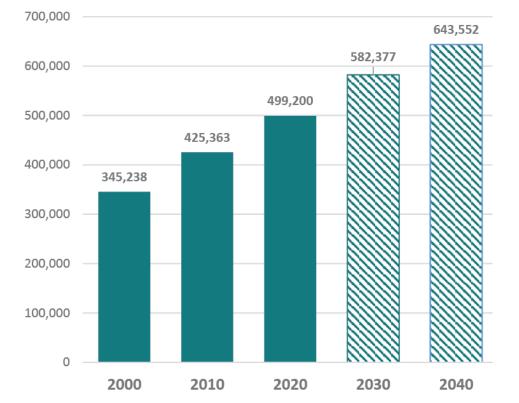
# Significant deficits in the current Operating Budget and worsening into the future.

## Current state is not sustainable



## Sustainable Future Parks and Nature

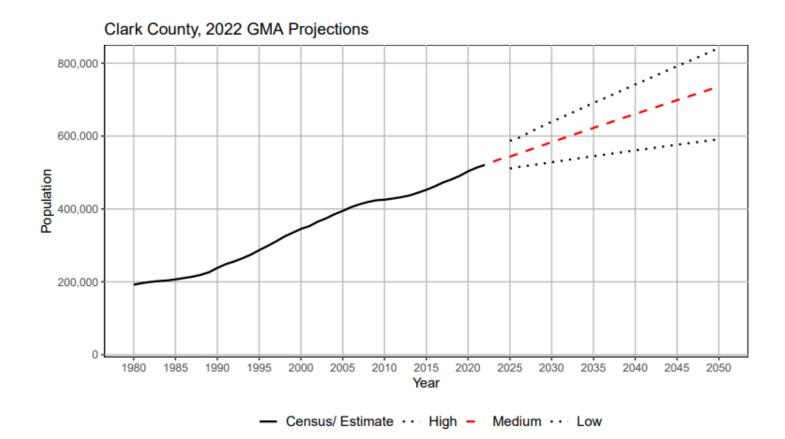




	OFM Adj. Census	Estir	Estimate		Projection							
	2020	2021	2022		2025	2030	2035	2040	2045	2050		
Clark	503,311	513,100	520,900		543,507	583,307	622,329	660,653	698,416	735,724		



#### **Meeting Future Needs**



-

OFM Forecasting & Research Division | December 2022



**Three Future Scenarios** 





#### **Decline Scenario**

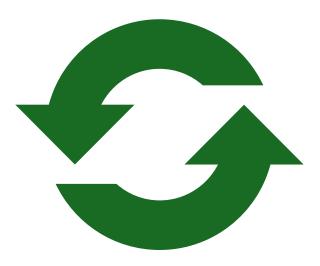
- Assumes no new funding
- Closure of parks
- Closure of parks amenities
- Decline in Level of Service throughout County Parks
- End new park acquisition and development
- Safety issues and liability issues throughout the system





#### Sustain Scenario

- Assumes funding to fill existing gap only
- Keep parks open
- Keep amenities open
- Not adequate meet growth needs
- Continue to invest in new park acquisitions
- Limited preventative maintenance
- Doesn't increase level of service
- Doesn't address deferred maintenance





#### **Fulfill Scenario**

- Assumes funding to maintain level consistent with peer counties
- Preventative maintenance to scale with growing system
- Keeping pace with growth
- Reinvesting in significant regional parks





### Rebalancing of Parks and Nature portfolio

## Revitalizing regionally significant parks

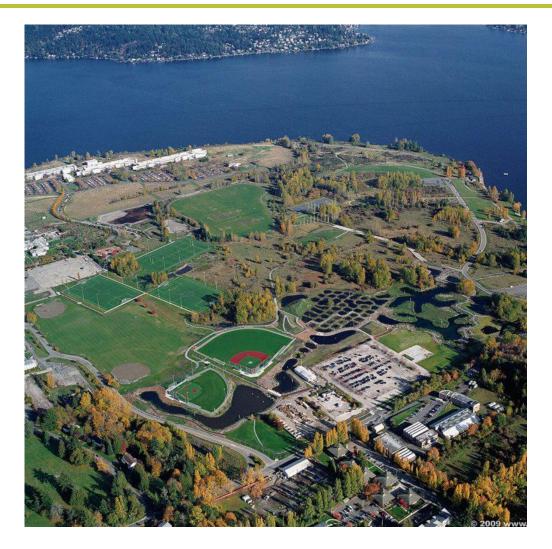
- Operationalizing existing assets
- Creating synergistic partnerships

### Synchronizing with cities

### Focus on future state and meeting growth



#### Transition Model-Magnuson Park





#### Transition Model-Burke-Gilman Trail





#### Transition Model-Marymoor Park

#### Movies



King County's Summer Movies Series at Marymoor Park. Summer events feature big screen outdoor movies, food trucks, entertainment and are all dog friendly.

Find more information and upcoming show times

#### Off-leash dog park



"Doggy Disneyland", as it is locally dubbed, Marymoor Park is best known for its 40-acre off-leash dog area. It is a great place to meet old friends and make new friends, both two-legged and four.

Learn more about the Marymoor off-leash dog park

Concerts



King County's Summer Concert Series at Marymoor Park. The park offers a top-rated 5,000-person concert venue, nestled in the Willowmoor Farm historical district near Clise Mansion.

Check out upcoming shows and information about concerts at Marymoor



#### Transition Model-Marymoor Park

#### Cirque du Soleil



Cirque du Soleil produces world-renowned shows every other year on the Recreation Event Pad at Marymoor Park.

#### Rentals



Offers available rentals for athletic fields, shelters, open space, recreation event pad, and Clise Mansion.

#### Find more information and <u>book a rental at</u> <u>Marymoor Park</u>.

Looking to plan a special event at Marymoor Park? Check out our Marymoor <u>Special Events Rental</u> <u>Guide</u> to help your planning process!

Ready to apply for a special event? Fill out our <u>Special Events Application</u>.

#### Velodrome



Marymoor Park is home to the state's only velodrome, a 400-meter track dedicated to bicycle racing. Operated by the <u>Marymoor Velodrome Association</u>.



Summary-The Future

## Pathways exist to sustainability

## Funding options are utilized by other counties



#### **Funding Options**

- Greater Clark Park District- Lid Lift
- Greater Clark Park District-Levy Update
- New Levy
- New Metropolitan Parks District
- Conservation Futures Tax Rate
- Other revenue sources



#### Create a Parks and Nature-Sustainable Future Task Team

- Evaluate and review potential funding options
- Provide updates to Council at work sessions
- Present a report to Council at conclusion of the work
- Provide a recommendation to Council

