VAB Agenda – November 14, 2024

- I. Call to Order, Pledge, Invocation, Roll Call
- II. Approval of October 10, 2024 minutes (action)
- III. Committee Reports (info)
- **IV.** Free Clinic Presentation (info)
- V. September 2024 Contractor and Fund Reports (info)
- VI. Veterans Assistance Center Updates (info)
- VII. 2025 Budget Allocation (action)
- VIII. Old Business (info)
- IX. New Business (info)
- X. Open Forum (info)
- XI. Adjourn



Agenda Item I. Call to Order/Pledge/Invocation/Roll Call





Agenda Item II. Approval of October 10th minutes

Clark County Veterans Advisory Board Meeting Minutes An advisory board to the Clark County Council October 10, 2024

Chair: Bob Nichols	Vice Chair: Megan Anderson		Secretary: Bruce Maas
Meeting called to order.			
Roll Call: [Bold script indi POST	cates presence at meeting <u>PRIMARY</u>	; italics indicates excused <u>ALTERNATE</u>	a)
40 et 8	Bob Brennan	Steve Slegers	
American Legion #14	Gene Couture		
American Legion #44	Darren Wertz	Charles Ingalls	
American Legion #168	Bob Nichols		
American Legion #176	Michael Gibson	Jonathan Frederick	
American Veterans #6	John Lovejoy	Vanise Pratt	
DAV Chapter #4	Bruce Maas	Tom Cousino	
Korean War Assoc. #321			
Marine Corps League #826	Steve Slegers	Ron Brandon	
VFVV #4278	Shannon Roberts	Dana Difford	
VFVV #7824	Greg Gilbertson	Stewart Bauer	
Vietnam Vets #512	Greg Whitson	Nick Herber	
Members at Large	Kelly Jones		
	Bryan McGillis		
	Tonya Wark		
	Tamara Elam		
	Megan Anderson		
	Eli Gonzalez		
	Michael Langsdorf		
	Lloyd Bowman		
	Buck Marr		
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Clark County Representative: Abby Molloy

Guests: Lori Pugh (Clark County Veterans Assistance Center), Judy Russel (Clark County Veterans Assistance Center), Sharon Roberts (Clark County Veterans Assistance Center), David Puente (WDVA)

Approval of September 12, 2024, meeting minutes

The minutes were approved following a motion by Lloyd Bowman that was seconded by Gene Couture.

Committee Reports

Appeals: None

Policies and Procedures: None

Nominations: Opening round of nominations for 2025 positions of chair, vice chair, and secretary. Bob Nichols was nominated for chair, Megan Anderson was nominated for vice chair, Bruce Maas was nominated for secretary.

WDVA Presentation and Discussion, David Puente

- · State VSO coverage data from federal VA shared as a handout
- National average of veterans receiving VA benefits increased to 32%. At 31% in Washinton State, increased from 29% last year. Goal is 33%. \$1,900 average benefit received by Veterans
- WDVA operating budget request for governor's office
- \$4 million for homes revenue and expenditure adjustment, \$950,000 for contract agency staffing, \$9 million for operating of state veteran's homes, \$4 million for nursing assistance certified programs, \$1,9 million for facilities, \$1.4 million for major project resources, \$3 million to reduce footprint of office space, \$764,000 for mental health provision, \$970,000 for support service staffing, \$750,000 for tribal and women's veterans coordinator

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Clark County Veterans Advisory Board Meeting Minutes An advisory board to the Clark County Council October 10, 2024

October 10, 2

positions, \$4 million for timekeeping system, \$2.1 million for IT production team, \$3.6 million for county VSOs
Capital construction funding request – over \$190 million

- \$159 million to replace Spokane Veteran home, \$500,000 for SE WA Veterans Cemetery pre-design study, replacement design for Washington Soldiers Home (already have 160 acres), \$1.5 million for transitional housing, \$1.9 million for Washington Veteran Home above ground tark, \$40,000 for pollution mediation at Washington Solders Home, \$1.6 million for Wala Wala veteran home storage building, \$6 million for HVAC at Roosevelt Barracks, \$429,000 for roofs at Wala Walla Veteran home, \$4.7 million for HVAC at Betsy Rose building, 2 million for air handling system at Wala Walla home, \$7.3 million for Medical Lake cemetery expansion.
- · Capital request: \$250,000 for SW WA state veterans home visibility study
- SW WA veterans cemetery is not a federal priority due to proximity to Willamette National Cemetery. Federal
 government is looking into other options for when cemetery reaches capacity.

August 2024, Contractor & Fund reports

- CCVAC: 52 Veterans served in August, services totaling \$31,134.28.42 male veterans, 9 female veterans, 1 widows, 0 other veterans. 10 denials, 0 subject to appeals. 682 visits to the center for essentials and food, 1,077 sack breakfasts/lunches provided and 40 food boxes provided. 3,632 total pounds of food. 868.5 volunteer hours, totaling \$34,983.18 in value.
- Free Clinic: 3 Veterans served in August. Services totaled \$1,105 in value; billed \$693.35
- VAF Fund: August revenue: \$37,758.06; expenditures: \$56,095.97 fund balance: \$592,605.72.
- CCVAC Stand Down: Veterans served: 232 total Veterans, 190 male Veterans, 42 female Veterans, 81 renters. 89 homeowners, 47 homeless, 15 unknown. Providers: 64 agencies, 143 total providers Volunteers: 106 total volunteers, 519 volunteer hours, \$20.905.32 in value. Services: 481 meals served, 3 tons clothing provided, 128 boots provided, 40 haircuts, 42 massages

Clark County Veterans Assistance Center Update

- Additional information about stand down: podiatrist saw 32 veterans, 16 people received mental health services, CFTH saw 21, humane society saw 19 animals, worksource saw 20 people, VSOs saw 28, VetFund saw 53, dental clinic saw 49.
- CCVAC is gearing up for Thanksgiving and Christmas. Donate to toy drive and help with Thanksgiving meals.

Preliminary 2025 Budget Discussion

CCVAC is requesting \$883,000 (10% increase). See handout for details. Free Clinic is requesting \$24,700 (same amount). WDVA is requesting \$134,520 (2.5% decrease).

Old Business

Proposed handbook revisions relate to county policy and cannot be changed.

New Business

Suggestion to CCVAC to renovate current building.

Open Forum and Public Comment

- Request from community member Tysson Dykes to advocate against budget cuts to Clark County Veterans Center. Board of Trustee meeting on October 16th at 5 pm in Geiser Hall at Clark College. Can send comment via email to <u>dfeider@clark.edu</u> with Public Comment in subject line (limited to 2 minutes).
- Veterans Day parade on Monday, November 11th at 11:00 am.
- Clark County Prayer Breakfast on November 7th at 7 am at Hilton Hotel. Ron Brandon has free tickets.
- Post 168 is having free meal for Veterans.

Meeting adjourned. Next meeting November 14th, 2024.

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Agenda Item III. Committee Reports





Nominations – Bruce Maas



Veterans Advisory Board - Nov 14, 2024

Free Clinic of SW WA Presentation

Rebecca O'Brien



Veterans Advisory Board - Nov 14, 2024

FREE CLINIC OF SOUTHWEST WASHINGTON

4100 Plomondon Street, Vancouver WA 360-450-3044 Rebecca O'Brien, MPH Executive Director





FREE CLINIC OF SOUTHWEST WA

- Established in 1990 by Dr. Sam Beall and Father Ed Rankin
- The clinic was born out of a need for free healthcare for uninsured and low-income individuals
- Moved to current location at Jim Parsley Center in 2002
- Dental program began in 2005
- Project Access started in 2008
- Changed from urgent care to appointment-based in 2020



HOURS OF OPERATION

- Open Monday-Friday 8:30-4:30
- We see patients:
 - Monday morning (9-12)
 - Tue, Wed and Thursday mornings (9-12) and afternoons (1-4)
 - Friday morning (9-12)
 - We hold evening clinics on the 1st and 3rd Thursday of every month (6-9 PM)



MISSION

The mission of the Free Clinic is to provide and facilitate access to free, compassionate, quality health care for community members who are otherwise unable to obtain such services.

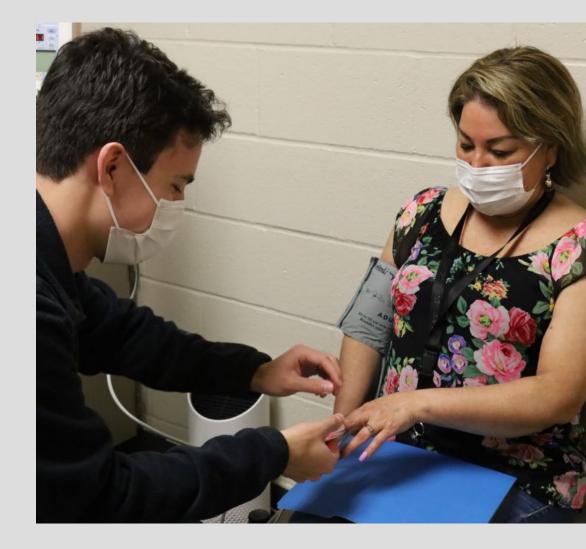
FUNDING SOURCES

- Individual donations
- Grants
- Fundraising
- Bequests, Memorials, Planned Gifts



POPULATIONS SERVED

- Anyone who is uninsured
- Adults (18 and over) only
- Most of our patients are Latinx and Spanish speaking





HOW WE PROVIDE CARE

- Volunteer Support
 - We have ~300 active volunteers which includes providers, nurses, clinic assistants, and interpreters
 - Residents (PeaceHealth and Legacy) as well as WSU med students and nursing students from various schools rotate through the clinic
- Staff Support
 - 13 paid staff
- Community Partnerships
 - PeaceHealth, Legacy, Kaiser, The Vancouver Clinic and many others!



MEDICAL SERVICES

- Basic medical care for issues including infections, hypertension, diabetes, minor injury etc.
- We currently don't do pap smears and other preventative screenings, TB skin tests, narcotics prescriptions, assessments for medical marijuana cards, sports physicals or childhood vaccinations.
- Patients can call 360-450-3044 to make an appointment.

MEDICAL SERVICES: JULY 23-JUNE 24



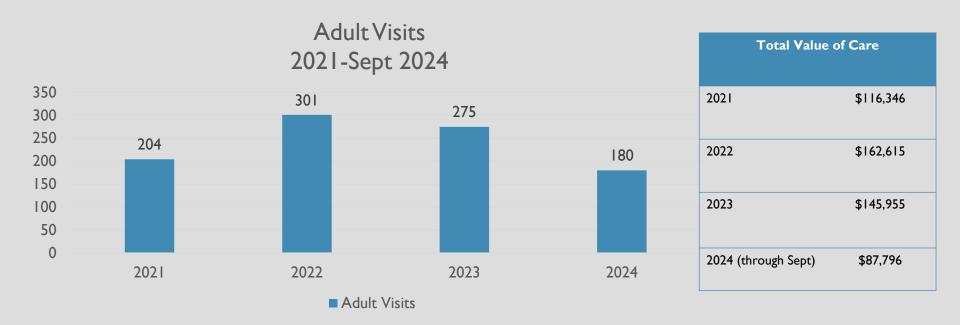
- Completed 3,393 appointments
- Served 2,197 patients

DENTAL SERVICES

- Partner with Medical Teams
 International to offer two dental clinics
 per month-typically 1st and 3rd Thurs.
- We provide extractions and fillings.
- Other services include:
 - Limited dentures
 - Oral Health Program
 - Veterans Dental Program



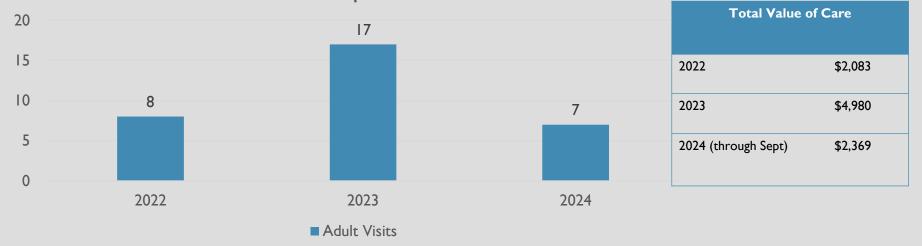
ON-SITE DENTAL SERVICES (MTI)



260 visits have been provided since my last presentation (Aug 23-Sept 24)

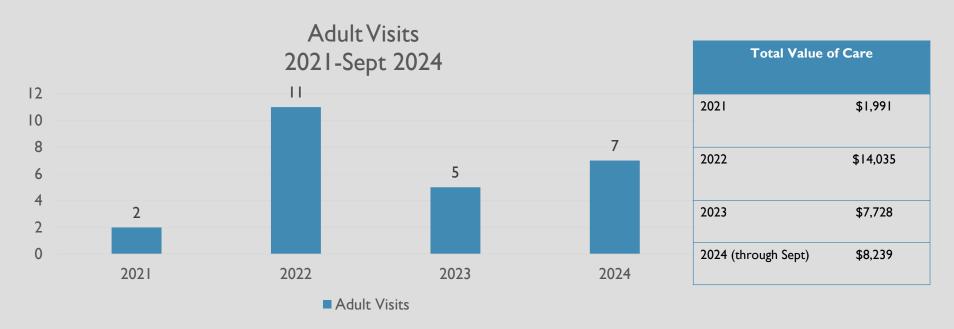
DENTURES

Dentures Provided 2022-Sept 2024



II dentures have been provided since my last presentation (Aug 23-Sept 24)

ORAL HEALTH PROGRAM

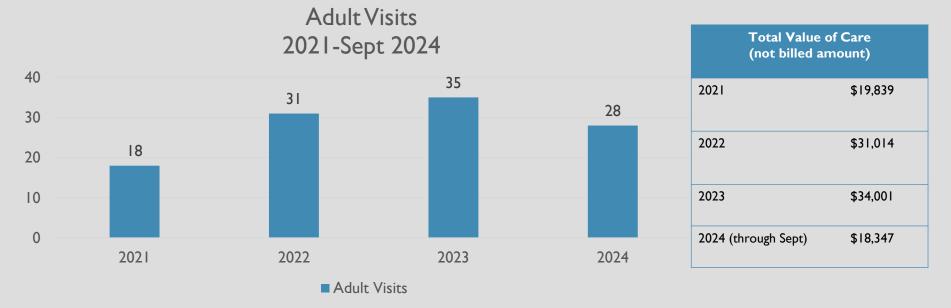


9 OHP visits have been provided since my last presentation (Aug 23-Sept 24)

VETERANS DENTAL PROGRAM

- Referrals are received from the Veterans Assistance Center
- Veterans are contacted by our Dental Coordinator and scheduled for services
- If dentures are needed, we send them to Tri-Star Denture or Evergreen Denture
 - The Free Clinic is billed for these services which get reimbursed through our contract with Clark County
- Additional billable costs include:
 - \$500 of staff salary (% of their time spent on veterans program), as well as payroll taxes, insurance, benefits, vacation.
 - Indirect expense is 21.6% indirect rate of other costs.

VETERANS DENTAL PROGRAM



35 veteran visits have been assisted since my last presentation (Aug 23-Sept 24)



VOLUNTEER OPPORTUNITIES-DENTAL

- Dentist
- Hygienist
- Dental Assistant
- Screening/Intake
- Interpreter

VOLUNTEERING WITH THE FREE CLINIC

- Please visit our website: <u>https://freeclinics.org/volunteer/</u> to learn more about our requirements for volunteering and the application process.
- If you have any questions or would simply like to come by for a tour, please contact Rebecca, at rebecca@freeclinics.org.



CONTACT INFO

- Main number: 360-450-3044
- Website: <u>https://freeclinics.org/</u>
- Kate Hernandez, Dental Coordinator
 - Email: <u>Kate@freeclinics.org</u>
 - Phone: 360-450-3044 ext. 106
- Rebecca O'Brien, Executive Director
 - Email: <u>rebecca@freeclinics.org</u>
 - Phone: 360-450-3054

Agenda Item V. September 2024 Contractor Reports

• CCVAC

- 38 Veterans served in September, services totaling \$24,810.95
- 34 male Veterans, 4 female Veterans, 0 widow, and 0 others served
- 11 denials, 0 subject to appeal
- 603 visits to the center for essentials and food. 978 sack breakfasts and lunches and 33 food boxes provided. 3,142 total pounds of food provided.
- 1,301.50 volunteer hours, totaling \$52,424.42 in value

Free Clinic

• 3 veterans served in September. Services totaled \$1,754 in value. Billed \$2,300.47.

• Fund

• September revenue: \$17,520.88; expenditures: \$119,091.67; fund balance: \$491,034.93



Agenda Item VI. CCVAC updates





2025 VAF Budget Allocation



2025 Budget Proposals

- Free Clinic
 - \$24,700 same amount
- CCVAC
 - \$883,000 10% increase
 - Includes \$25,000 increase for Vet Services, rent increase, salary increases, part time CSO
- WDVA
 - \$134,520 2.5% decrease



Agenda Items VII. – X.

- Old Business
- New Business
 - Letters of Intent due by Dec 12 meeting
 - Speaker suggestions for 2025
 - Parking passes 2025
- Open Forum
- Adjourn

Next meeting: December 12, 2024

