

Community Action Advisory Board
Annual Expense Report: July 2023 - June 2024
Community Action Programs

Organization and Program	Annual Report Period	CSBG Federal	CSBG State	HSF	RSF	HB 2060	HB 2163	HB 1359	MLF	CHG	CHG-CHF	HEN	SDG Inflation	SDG Local DRF	EPRAP	EHF	BH/DD	Contract Amount	Spent to Date	Balance	Percent Spent					
Community Action Programs																										
<i>211info, Information Specialist</i>	<i>7/1/2023-6/30/2024</i>																	\$92,700	\$92,700	\$0	100%					
Provides free and easy access to referrals for food, shelter, housing, foreclosure assistance, health care, and more.		\$24,457			\$23,543																\$44,700					
<i>Battle Ground Healthcare, Dental Expansion</i>	<i>7/1/2023-6/30/2024</i>																	\$45,000	\$45,000	\$0	100%					
Increases access to dental services by hiring a part-time dentist to supplement the services provided by existing volunteer dentists.		\$34,293	\$2,000			\$8,707																				
<i>Clark College, Financial Wellness Program</i>	<i>7/1/2023-1/31/2024</i>																	\$75,000	\$42,676	\$32,324	57%					
Provides financial education and wraparound support services for low-income students who are most likely to drop out of college.		\$39,886			\$2,789																					
<i>CCVLP, Access to Justice</i>	<i>7/1/2023-6/30/2024</i>																	\$150,000	\$150,000	\$0	100%					
Facilitates civil legal aid for people who are low income through volunteer and staff attorneys. Programs include Family Law, Housing Justice, Survivor Support, etc.		\$26,584			\$27,416																\$96,000					
<i>CFSWW, Social Justice & Resiliency Fund</i>	<i>7/1/2023-6/30/2024</i>																	\$103,000	\$103,000	\$0	100%					
Provides grants to nonprofit organizations serving BIPOC communities to build their capacity and infrastructure to serve and improve outcomes of historically underserved communities.				\$28,000																\$75,000						
<i>Lord's Gym, Food Assistance</i>	<i>7/1/2023-6/30/2024</i>																	\$36,000	\$35,985	\$15	100%					
Provides increased access to food services for individuals experiencing houselessness, substance use issues, mental health disorders, or returning from incarceration and their families through the Lord's Gym community center.				\$30,550			\$5,435																			
<i>Share, Hunger Response</i>	<i>7/1/2023-6/30/2024</i>																	\$90,000	\$90,000	\$0	100%					
Provides food through four components: daily meals to the public (Hot Meals), weekend food packages for students (Backpack), access to food pantries at 16 schools (Fresh Food Pantries), and sack lunches on weekdays at 14 sites in the summer (Summer Meals).		\$90,000																								
<i>Lutheran Community Services Northwest, Refugee Stabilization</i>	<i>7/1/2023-6/30/2024</i>																	\$405,034	\$405,034	\$0	100%					
Supports and stabilizes newly arriving refugees through rent and housing assistance, utility aid, transportation, healthcare, food, employment barrier-removal, clothing, etc.						\$405,034																				

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COVID Funded Programs

Organization and Program	Contract Period	ESG-CV	ARPA															Contract Amount	Spent to Date FY24	Spent Total Contract	Balance	Percent Spent
Data Collection & Planning COVID Programs																						
<i>Council for the Homeless, Community Planning</i>	<i>7/1/2021-6/30/2024</i>																					
CFTH serves as the primary coordinating body for progressing the Clark County Homeless Action Plan and addressing homeless system issues in Clark County.			\$80,335															\$246,310	\$80,335	\$241,645	\$4,665	98%
<i>Council for the Homeless, HMIS</i>	<i>7/1/2021-6/30/2024</i>																					
CFTH oversees the implementation, training and TA for HMIS, the primary data collection software for HCRS and CAP programs.			\$239,400															\$489,400	\$239,400	\$489,400	\$0	100%
Outreach Services COVID Programs																						
<i>Council for the Homeless, Homeless Outreach</i>	<i>7/1/2021-12/31/2024</i>																					
Housing and vulnerability assessments and essential services to unhoused persons.			\$273,491															\$710,158	\$273,491	\$658,828	\$51,330	93%
<i>Janus Youth, Homeless Outreach</i>	<i>7/1/2021-12/31/2023</i>																					
Pilot program supporting the Youth By-Name List (YBNL) to quickly identify homeless youth and move them into permanent housing.			\$70,331															\$178,011	\$70,331	\$150,071	\$27,940	84%
<i>Share, Homeless Outreach</i>	<i>7/1/2021-12/31/2024</i>																					
Team experienced with physical, public, and behavioral health needs serving unsheltered homeless.			\$1,443,207															\$2,687,700	\$1,443,207	\$2,634,062	\$53,638	98%
Rent Assistance - Rapid Re-housing COVID Programs																						
<i>Janus Youth, Rapid Re-housing Expansion</i>	<i>7/1/2021-6/30/2024</i>																					
Provides increased service and staffing support for existing Janus Youth rapid re-housing programs serving youth headed households who are literally homeless.			\$90,536															\$213,831	\$90,536	\$213,805	\$26	100%
<i>Share, Rapid Re-housing Case Management</i>	<i>7/1/2021-6/30/2024</i>																					
Scattered-site housing and stability supports for persons who are literally homeless.			\$146,060															\$452,585	\$146,060	\$286,833	\$165,752	63%
<i>Share, Rapid Re-housing Housing Navigator</i>	<i>7/1/2021-6/30/2024</i>																					
Scattered-site housing and stability supports for persons who are literally homeless.			\$17,444															\$303,298	\$17,444	\$164,649	\$138,649	54%
Rent Assistance - Permanent Supported Housing COVID Programs																						
<i>Impact NW, Permanent Supported Housing</i>	<i>7/1/2021-6/30/2024</i>																					
Scattered-site housing providing Supported services for housing stability for chronically homeless people.			\$128,830															\$237,982	\$128,830	\$233,481	\$4,501	98%
<i>Lifeline Connections, Permanent Supported Housing</i>	<i>7/1/2021-6/30/2024</i>																					
Scattered-site housing providing Supported services for housing stability for chronically homeless people.			\$142,667															\$342,933	\$142,667	\$318,935	\$23,998	93%
<i>SeaMar, Permanent Supported Housing</i>	<i>7/1/2021-6/30/2024</i>																					
Scattered-site housing providing Supported services for housing stability for chronically homeless people.			\$93,578															\$242,061	\$93,578	\$218,973	\$23,088	90%
<i>Share, Permanent Supported Housing</i>	<i>7/1/2021-6/30/2024</i>																					
Scattered-site housing providing Supported services for housing stability for chronically homeless people.			\$61,558															\$219,942	\$61,558	\$204,940	\$15,002	93%
<i>Vancouver Housing Authority, PSH Training</i>	<i>10/1/2022-12/31/2024</i>																					
Site-based Supported housing to increase progressive engagement, connect residents to services, and bridge the gap in services at The Pacific.			\$115,837															\$139,476	\$115,837	\$115,837	\$23,639	83%
<i>Vancouver Housing Authority, PSH</i>	<i>10/1/2022-12/31/2024</i>																					
Site-based Supported housing to increase progressive engagement, connect residents to services, and bridge the gap in services at The Pacific.			\$70,896															\$98,240	\$70,896	\$70,896	\$27,344	72%

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COVID Funded Programs (continued)

Organization and Program	Contract Period	ESG-CV	ARPA														Contract Amount	Spent to Date FY24	Spent Total Contract	Balance	Percent Spent
Shelter Services COVID Programs																					
<i>Catholic Community Services, Non-congregate Shelter</i>	<i>7/1/2021-6/30/2025</i>		\$1,556,917														\$5,280,000	\$1,556,917	\$3,478,235	\$1,801,765	66%
Low barrier, housing focused shelter. Bertha's Place is non-congregate shelter and Bertha's Too is congregate shelter.																					
<i>Catholic Community Services, Non-congregate Shelter</i>	<i>3/1/2021-9/30/2023</i>	\$243,563															\$2,458,007	\$243,563	\$2,419,283	\$38,724	98%
Low barrier, housing focused shelter. Bertha's Place is non-congregate shelter and Bertha's Too is congregate shelter.																					
<i>Council for the Homeless, Motel Vouchers</i>	<i>7/1/2021-6/30/2024</i>		\$223,000														\$623,076	\$223,000	\$623,076	\$0	100%
Motel vouchers for temporary shelter for vulnerable populations unable to stay in community shelters.																					
<i>Share, Share House Shelter</i>	<i>7/1/2021-6/30/2024</i>		\$179,667														\$472,535	\$179,667	\$472,535	\$0	100%
Increase shelter capacity by increasing positive exits through additional client services.																					
<i>Share, Shelters</i>	<i>7/1/2021-6/30/2024</i>		\$329,965														\$986,481	\$329,965	\$888,625	\$97,856	90%
Increase shelter capacity by increasing positive exits through additional client services.																					
<i>Share, WHAT Shelter</i>	<i>7/1/2021-6/30/2024</i>		\$484,051														\$600,359	\$484,051	\$600,359	\$0	100%
Increase shelter capacity by increasing positive exits through additional client services.																					
<i>YWCA, Motel Vouchers</i>	<i>7/1/2021-6/30/2024</i>		\$364,881														\$509,115	\$364,881	\$509,115	\$0	100%
Motel vouchers for temporary shelter to domestic violence, trafficking, and sexual assault survivors in Clark County.																					
<i>YWCA, SafeChoice Shelter</i>	<i>10/1/2022-6/30/2024</i>		\$400,736														\$829,740	\$400,736	\$675,137	\$154,603	81%
Provides 24-hour crisis line, shelter, advocacy, support group, safety planning, and community education for survivors of domestic violence.																					

Acronyms

- ARPA American Rescue Plan Act
- BH Behavioral Health
- CCVLP Clark County Volunteer Lawyers Program
- CFTH Council for the Homeless
- CFSWW Community Foundation for SW Washington
- CHF Chronically Homeless Families
- CHG/SDG Consolidated Homeless Grant/System Demonstration Grant
- CSBG Community Services Block Grant
- DD Developmental Disabilities

Acronyms

- EHF Emergency Housing Funds
- EPRAP Eviction Prevention Rental Assistance Program
- ESG-CV Emergency Solutions Grant-COVID
- HB House Bill (aka Document Recording Fees)
- HEN Housing and Essential Needs
- HMIS Homeless Management Information System
- HSF Human Services Fund
- MLF Mariage Licence Fees
- RSF Refugee Services Fund