Annual Expense Report: July 2023 - June 2024
Community Action Programs

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		CSBG											SDG	SDG Local				Contract	Spent to		Percent
Organization and Program Annual Repo	rt Period	Federal	CSBG State	HSF	RSF	HB 2060	HB 2163	HB 1359	MLF	CHG	CHG-CHF	HEN	Inflation	DRF	EPRAP	EHF	BH/DD	Amount	Date	Balance	Spent
							Commun	ity Action	Programs	S											
211info, Information Specialist 7/1/2023-6/ Provides free and easy access to referrals for food, shelter, housing, fore assistance, health care, and more.		\$24,457		\$23,543			\$44,700											\$92,700	\$92,700	\$0	100%
Battle Ground Healthcare, Dental Expansion 7/1/2023-6/ Increases access to dental services by hiring a part-time dentist to supple services provided by existing volunteer dentists.		\$34,293	\$2,000	\$8,707														\$45,000	\$45,000	\$0	100%
Clark College, Financial Wellness Program 7/1/2023-1/ Provides financial education and wraparound support services for low-in students who are most likely to drop out of college.		\$39,886		\$2,789														\$75,000	\$42,676	\$32,324	57%
CCVLP, Access to Justice 7/1/2023-6/ Facilitates civil legal aid for people who are low income through volunted attorneys. Programs include Family Law, Housing Justice, Survivor Suppose 10 people who are low income through volunted attorneys.	er and staff	\$26,584		\$27,416			\$96,000											\$150,000	\$150,000	\$0	100%
CFSWW, Social Justice & Resilliency Fund 7/1/2023-6/ Provides grants to nonprofit organizations serving BIPOC communities to capacity and infrastructure to serve and improve outcomes of historicall underserved communities.	build their		\$28,000														\$75,000	\$103,000	\$103,000	\$0	100%
Lord's Gym, Food Assistance 7/1/2023-6/ Provides increased access to food services for individuals experiencing houselessness, substance use issues, mental health disorders, or returning incarceration and their families through the Lord's Gym community cent	ng from		\$30,550	\$5,435														\$36,000	\$35,985	\$15	100%
Share, Hunger Response 7/1/2023-6/ Provides food through four components: daily meals to the public (Hot N weekend food packages for students (Backpack), access to food pantries schools (Fresh Food Pantries), and sack lunches on weekdays at 14 sites summer (Summer Meals).	Лeals), at 16	\$90,000																\$90,000	\$90,000	\$0	100%
Lutheran Community Services Northwest, Refugee 7/1/2023-6/ Stabilization Supports and stabilizes newly arriving refugees through rent and housing assistance, utility aid, transportation, healthcare, food, employment bar removal, clothing, etc.	Ţ				\$405,034													\$405,034	\$405,034	\$0	100%

Annual Expense Report: July 2023 - June 2024
Homeless Crisis Response System

Tromeress erisis response system															_					
Organization and Program	Annual Report Period	CSBG Federal	CSBG State	HSF	RSF	HB 2060	HB 2163	HB 1359	MLF CHG	CHG-CHF	HEN	SDG Inflation	SDG Local DRF	EPRAP	EHF	BH/DD	Contract Amount	Spent to Date	Balance	Percent Spent
							Data Co	llection 8	k Planning											
Council for the Homeless, Community Planning CFTH serves as the primary coordinating body for progre Homeless Action Plan and addressing homeless system							\$38,232					\$101,758					\$178,938	\$139,990	\$38,948	78%
Council for the Homeless, HMIS CFTH oversees the implementation, training and TA for collection software for HCRS and CAP programs.	7/1/2023-6/30/2024 HMIS, the primary data						\$17,000		\$50,000								\$67,000	\$67,000	\$0	100%
Council for the Homeless, Housing Solutions Center The Housing Solutions Center serves as coordinated ass County homeless system.	7/1/2023-6/30/2024 essment for the Clark						\$38,796				\$105,000	\$153,673	\$499,181	\$40,000			\$836,650	\$836,650	\$0	100%
							Core	Support S	Services											
SeaMar (CSNW), SOAR Program Helps individuals who are homeless or at-risk of become a disability rapidly apply for and access SSI/SSDI entitler	-						\$65,000										\$65,000	\$65,000	\$0	100%
Share, Rent Well 15-hour course that educates tenants on their rights and resources and tools to promote housing stability.	7/1/2023-6/30/2024 d responsibilities, providing						\$5,333	\$33,168									\$50,000	\$38,501	\$11,499	77%
							Ou	treach Se	rvices											
Council for the Homeless, Coordinated Outreach CFTH serves as the primary coordinating body for home responsible for addressing homeless system issues in Cla							\$17,390		\$60,000			\$112,000					\$200,000	\$189,390	\$10,610	95%
Outsiders Inn, Homeless Outreach Peer-driven homeless outreach program that addresses and empower people to take steps towards safe and sta													\$135,609				\$214,247	\$135,609	\$78,638	63%
Share, Homeless Outreach Staff experienced in physical/behavioral health care probarrier services to persons experiencing unsheltered ho																	\$80,000	\$0	\$80,000	0%
							Sh	nelter Serv	vices											
Catholic Community Services, Non-congregate Shelter Low barrier, housing focused shelter. Bertha's Place is n Bertha's Too is congregate shelter.	l						-							\$	2,344,322		\$2,547,795	\$2,344,322	\$203,473	92%
Council for the Homeless, Motel Vouchers Provides motel vouchers for temporary shelter for housely vulnerability.	7/1/2023-6/30/2024 eholds who are prioritized						\$15,500		\$84,500								\$100,000	\$100,000	\$0	100%
Janus Youth, Motel Vouchers Motel vouchers for temporary shelter for youth unable shelters while searching for permanent housing.	11/1/2023-6/30/2024 to stay in community														\$55,699		\$58,846	\$55,699	\$3,147	95%
Janus Youth, Oak Bridge Shelter Emergency housing for youth ages 9 to 17 who are single program seeks to reunite, strengthen and create a safer							\$8,968								\$76,137		\$85,105	\$85,105	\$0	100%
Janus Youth, The Perch Shelter Drop-in center designed to meet the needs of street-aff facilitate a permanent exit from street life.	7/1/2023-6/30/2024 ected youth ages 15-24 to						\$89,584										\$100,000	\$89,584	\$10,416	90%
Outsiders Inn, St. Paul's Men's Shelter Housing focused, low barrier shelter during weekday ev on weekends at St. Paul's Church.	7/1/2023-6/30/2024 enings and 24-hour shelter					\$46,885			\$70,000			\$187,542					\$304,427	\$304,427	\$0	100%

Annual Expense Report: July 2023 - June 2024
Homeless Crisis Response System

SDC SDC Local Contract Shoutto Dance																					
Organization and Program	Annual Report Period	CSBG Federal	CSBG State	HSF	RSF			HB 1359	MLF	CHG	CHG-CHF	HEN	SDG Inflation	SDG Local DRF	EPRAP	EHF	BH/DD	Contract Amount	Spent to Date	Balance	Percent Spent
							Shelter S	Services (continued)												
Share, Homestead Shelter	7/1/2023-6/30/2024				¢	112,969							\$124,531			\$200,000		\$437,500	\$437,500	\$0	100%
Year-round, low-barrier family shelter with housing foo	used case management.				۲	,112,505							Ψ12 1,331			7200,000		Ų 137,300	φ 137,300	ΨŪ	10070
Share, Orchard's Inn Shelter	7/1/2023-6/30/2024					\$75,607										\$437,500		\$513,107	\$513,107	\$0	100%
Year-round, low-barrier family shelter with housing foo	cused case management.					773,007										уч <i>эт,</i> эоо		\$313,107	7515,107	γo	10070
Share, Share House Shelter	7/1/2023-6/30/2024				٥	143,668										\$794,265		\$937,933	\$937,933	\$0	100%
Year-round, low-barrier men's shelter with housing foc	used case management.				7	,143,000										¥13 4 ,203		<i>\$337,333</i>	7557,555	γo	10070
Share, WHAT Shelter	7/1/2023-6/30/2024																				
The Women's Emergency Shelter (WHAT) program pro single women over 18 years old.	vides year-round shelter for					\$13,816	\$534	\$105,520	Ç	25,000								\$144,870	\$144,870	\$0	100%
Share, WHO Shelter	7/1/2023-6/30/2024																				
Low-barrier, temporary shelter from November throug focused case management services.	h March with housing						\$47									\$98,820		\$98,867	\$98,867	\$0	100%
YWCA, SafeChoice Domestic Violence Shelter	7/1/2023-6/30/2024																				
Provides 24-hour crisis line, shelter, advocacy, support							\$49,855		\$50,145	20,000								\$120,000	\$120,000	\$0	100%
community education for survivors of domestic violence										Í									· ,	·	
							Rent Ass	istance - I	Prevention												
Cascade AIDS Project Inc, EPRAP	10/1/2023-6/30/2024																				
Provides rental assistance and addresses housing barrie	ers through housing stability														\$39,854			\$114,534	\$39,854	\$74,680	35%
plans, crisis resolution, and connections to community	resources.																				
Council for the Homeless, Targeted Prevention thro	7/1/2023-6/30/2024																				
Households facing eviction or living in unstable situation							\$141,260											\$157,500	\$141,260	\$16,240	90%
reduce barriers and secure permanent stable housing.																			. ,	. ,	
Impact NW, EPRAP	10/1/2023-6/30/2024																				
Provides rental assistance and addresses housing barrie															\$143,514			\$768,779	\$143,514	\$625,265	19%
plans, crisis resolution, and connections to community																					
Janus Youth, Bridges Targeted Prevention	7/1/2023-6/30/2024																				
Youth-focused rent assistance program to assist house							\$160,509											\$170,930	\$160,509	\$10,421	94%
eviction or living in unstable, temporary situations.	o o						,,											, , ,	,,	/	
Janus Youth, EPRAP	10/1/2023-6/30/2024																				
Provides rental assistance and addresses housing barrie															\$422,607			\$561,467	\$422,607	\$138,860	75%
plans, crisis resolution, and connections to community															7,			,,	¥ .==/	+=00,000	
NAYA, EPRAP	10/1/2023-6/30/2024																				
Provides rental assistance and addresses housing barrie															\$209,800			\$559,624	\$209,800	\$349,824	37%
plans, crisis resolution, and connections to community															7203,000			\$333,02 4	7203,000	75-5,02-	3770
PICAWA, EPRAP	10/1/2023-6/30/2024																				
Provides rental assistance and addresses housing barrie															\$146,113			\$485,000	\$146,113	\$338,887	30%
plans, crisis resolution, and connections to community															7140,113			J-03,000	ŸI T U,II3	7 550,007	3070
Share, EPRAP	10/1/2023-6/30/2024																				
Provides rental assistance and addresses housing barrie															\$424.105			\$077 500	\$434,195	¢5/12 205	110/
plans, crisis resolution, and connections to community															\$434,195			\$977,500	<i>э</i> 434,195	\$543,305	44%
YWCA, EPRAP Provides rental assistance and addresses housing barrie	10/1/2023-6/30/2024														¢140 F1F			¢214 102	¢140 F4F	¢164 C70	400/
plans, crisis resolution, and connections to community															\$149,515			\$314,193	\$149,515	\$164,678	48%
pland, child resolution, and connections to community																					

Community Action Advisory Board Annual Expense Report: July 2023 - June 2024 Homeless Crisis Response System

Organization and Program Annual Re	eport Period	CSBG Federal	CSBG State	HSF	RSF	:	HB 2163	HB 1359	MLF CHG	CHG-CHF	HEN	SDG Inflation	SDG Local DRF	EPRAP	EHF	BH/DD	Contract Amount	Spent to Date	Balance	Percent Spent
New Life Friends Church, The Rock Transitional Hou 7/1/2023 Provides recovery homes to promote stability and supports to those use disorders.							\$80,136		J			\$14,963					\$95,263	\$95,099	\$164	100%
New Life Friends Church, Samaritan House Transitic 7/1/2023 Provides recovery homes to promote stability and supports to those use disorders.							\$34,346					\$9,859					\$44,205	\$44,205	\$0	100%
YWCA, Transitional Housing 7/1/2023 Provides housing and housing stability supports for households who a homeless, attempting to flee, or actively fleeing domestic violence.	-6/30/2024 are literally						\$125,000										\$125,000	\$125,000	\$0	100%
						Rei	nt Assista	nce - Rap	id Re-housing											
Impact NW, Rapid Rehousing 7/1/2023 Scattered-site housing and stability supports for persons who are literated and stability supports for persons who are literated and stability supports.	-6/30/2024 rally homeless.						\$34,665		\$120,000			\$138,658					\$293,323	\$293,323	\$0	100%
Janus Youth, Rapid Rehousing 7/1/2023 Scattered-site housing and stability supports for persons participating TBRA program. Covers costs not eligible under the HOME program.	-6/30/2024 g in the HOME						\$41,546					\$166,286					\$207,858	\$207,832	\$26	100%
Lifeline Connections, Rapid Rehousing 7/1/2023 Scattered-site housing and stability supports for persons participating TBRA program. Covers costs not eligible under the HOME program.	-6/30/2024 g in the HOME						\$50,000		\$50,000								\$100,000	\$100,000	\$0	100%
Share, Housing and Essential Needs 7/1/2023 Scattered-site housing and stability supports for persons who are literated.	-6/30/2024 rally homeless.						\$257,915				\$2,537,441						\$2,795,356	\$2,795,356	\$0	100%
Share, Rapid Rehousing 7/1/2023 Scattered-site housing and stability supports for persons who are literated at the stability supports for persons who are literated at the stability supports for persons who are literated at the stability supports for persons who are literated at the stability supports for persons who are literated at the stability supports for persons who are literated at the stability supports for persons who are literated at the stability supports for persons who are literated at the stability supports for persons who are literated at the stability supports for persons who are literated at the stability supports for persons who are literated at the stability supports for persons who are literated at the stability supports for persons who are literated at the stability supports for persons who are literated at the stability supports for persons who are literated at the stability supports for persons who are literated at the stability supports for persons who are literated at the stability supports for persons who are literated at the stability supports for persons who are literated at the stability supports for persons at the stability support at the stability	-6/30/2024 rally homeless.						\$33,739		\$256,261								\$290,000	\$290,000	\$0	100%
						Rent Assis	stance - F	Permanen	t Supported Housii	ng										
Impact NW, Permanent Supported Housing 7/1/2023 Scattered-site housing with supported services for housing stability for homeless Veterans, individuals, and survivors of domestic violence.	-6/30/2024 or chronically						\$22,365			\$10,000							\$194,533	\$124,365	\$70,168	64%
Impact NW, PSH HUD Match Provides additional supports to households in agency's HUD CoC programmes to households in agency's HUD CoC programmes additional supports not covered by HUD.							\$2,926		\$8,000								\$11,100	\$10,926	\$174	98%
Share, Lincoln Place Permanent Supported Housing 7/1/2023 Provides site-based supported services for housing stability for chron homeless and vulnerable people in Clark County, in need of PSH.							\$199,072	\$200,928									\$400,000	\$400,000	\$0	100%
Share, Permanent Supported Housing 7/1/2023 Scattered-site housing providing Supported services for housing stabi chronically homeless people.	-6/30/2024 ility for						\$105,155		\$178,845	\$80,000							\$364,000	\$364,000	\$0	100%
Share, PSH HUD Match 7/1/2023 Provides additional supports to households in agency's HUD CoC programmer stability supports not covered by HUD.	-6/30/2024 gram to cover						\$138,000										\$138,000	\$138,000	\$0	100%

Annual Expense Report: July 2023 - June 2024
COVID Funded Programs

Organization and Program	Contract Period	ESG-CV	ARPA							Contract Amount	Spent to Date FY24	Spent Total Contract	Balance	Percent Spent
				Data	a Collection &	Planning CO	OVID Programs							
Council for the Homeless, Community Planning CFTH serves as the primary coordinating body for progress Homeless Action Plan and addressing homeless system issu	· ·		\$80,335							\$246,310	\$80,335	\$241,645	\$4,665	98%
Council for the Homeless, HMIS CFTH oversees the implementation, training and TA for HN collection software for HCRS and CAP programs.	7/1/2021-6/30/2024 IIS, the primary data		\$239,400							\$489,400	\$239,400	\$489,400	\$0	100%
					Outreach Ser	vices COVID	Programs							
Council for the Homeless, Homeless Outreach Housing and vulnerability assessments and essential service	7/1/2021-12/31/2024 es to unhoused persons.		\$273,491							\$710,158	\$273,491	\$658,828	\$51,330	93%
Janus Youth, Homeless Outreach Pilot program supporting the Youth By-Name List (YBNL) to homeless youth and move them into permanent housing.	7/1/2021-12/31/2023 quickly identify		\$70,331							\$178,011	\$70,331	\$150,071	\$27,940	84%
Share, Homeless Outreach Team experienced with physical, public, and behavioral her unsheltered homeless.	7/1/2021-12/31/2024 alth needs serving		\$1,443,207							\$2,687,700	\$1,443,207	\$2,634,062	\$53,638	98%
				Rent As	sistance - Rapi	id Re-housing	g COVID Progra	ms						
Janus Youth, Rapid Re-housing Expansion Provides increased service and staffing support for existing housing programs serving youth headed households who a			\$90,536							\$213,831	\$90,536	\$213,805	\$26	100%
Share, Rapid Re-housing Case Management Scattered-site housing and stability supports for persons w	7/1/2021-6/30/2024 ho are literally homeless.		\$146,060							\$452,585	\$146,060	\$286,833	\$165,752	63%
Share, Rapid Re-housing Housing Navigator Scattered-site housing and stability supports for persons w	7/1/2021-6/30/2024 ho are literally homeless.		\$17,444							\$303,298	\$17,444	\$164,649	\$138,649	54%
				Rent Assistanc	e - Permanent	t Supported I	Housing COVID	Programs						
Impact NW, Permanent Supported Housing Scattered-site housing providing Supported services for ho chronically homeless people.	7/1/2021-6/30/2024 using stability for		\$128,830							\$237,982	\$128,830	\$233,481	\$4,501	98%
Lifeline Connections, Permanent Supported Housing Scattered-site housing providing Supported services for ho chronically homeless people.	7/1/2021-6/30/2024 using stability for		\$142,667							\$342,933	\$142,667	\$318,935	\$23,998	93%
SeaMar, Permanent Supported Housing Scattered-site housing providing Supported services for ho chronically homeless people.	7/1/2021-6/30/2024 using stability for		\$93,578							\$242,061	\$93,578	\$218,973	\$23,088	90%
Share, Permanent Supported Housing Scattered-site housing providing Supported services for ho chronically homeless people.	7/1/2021-6/30/2024 using stability for		\$61,558							\$219,942	\$61,558	\$204,940	\$15,002	93%
Vancouver Housing Authority, PSH Training 1 Site-based Supported housing to increase progressive enga residents to services, and bridge the gap in services at The			\$115,837							\$139,476	\$115,837	\$115,837	\$23,639	83%
Vancouver Housing Authority, PSH 1 Site-based Supported housing to increase progressive engaresidents to services, and bridge the gap in services at The			\$70,896							\$98,240	\$70,896	\$70,896	\$27,344	72%

Annual Expense Report: July 2023 - June 2024 COVID Funded Programs (continued)

										Contract	Spent to	Spent Total		Percent
Organization and Program	Contract Period	ESG-CV	ARPA							Amount	Date FY24	Contract	Balance	Spent
					Shelter Ser	rvices COVID) Programs							
Catholic Community Services, Non-congregate Shelter Low barrier, housing focused shelter. Bertha's Place is n Bertha's Too is congregate shelter.	7/1/2021-6/30/2025 non-congregate shelter and		\$1,556,917							\$5,280,000	\$1,556,917	\$3,478,235	\$1,801,765	66%
Catholic Community Services, Non-congregate Shelter Low barrier, housing focused shelter. Bertha's Place is n Bertha's Too is congregate shelter.	3/1/2021-9/30/2023 on-congregate shelter and	\$243,563								\$2,458,007	\$243,563	\$2,419,283	\$38,724	98%
Council for the Homeless, Motel Vouchers Motel vouchers for temporary shelter for vulnerable po community shelters.	7/1/2021-6/30/2024 opulations unable to stay in		\$223,000							\$623,076	\$223,000	\$623,076	\$0	100%
Share, Share House Shelter Increase shelter capacity by increasing positive exits thr services.	7/1/2021-6/30/2024 rough additional client		\$179,667							\$472,535	\$179,667	\$472,535	\$0	100%
Share, Shelters Increase shelter capacity by increasing positive exits thr services.	7/1/2021-6/30/2024 rough additional client		\$329,965							\$986,481	\$329,965	\$888,625	\$97,856	90%
Share, WHAT Shelter Increase shelter capacity by increasing positive exits thr services.	7/1/2021-6/30/2024 rough additional client		\$484,051							\$600,359	\$484,051	\$600,359	\$0	100%
YWCA, Motel Vouchers Motel vouchers for temporary shelter to domestic viole assault survivors in Clark County.	7/1/2021-6/30/2024 ence, trafficking, and sexual		\$364,881							\$509,115	\$364,881	\$509,115	\$0	100%
YWCA, SafeChoice Shelter Provides 24-hour crisis line, shelter, advocacy, support a community education for survivors of domestic violence.			\$400,736							\$829,740	\$400,736	\$675,137	\$154,603	81%

Acronyms

ARPA American Rescue Plan Act

Behavioral Health

CCVLP Clark County Volunteer Lawyers Program

CFTH Council for the Homeless

CFSWW Community Foundation for SW Washington

CHF Chronically Homeless Families

CHG/SDG Consolidated Homeless Grant/System Demonstration Grant

CSBG Community Services Block Grant
DD Developmental Disabilities

Acronyms

EHF Emergency Housing Funds

EPRAP Eviction Prevention Rental Assistance Program

ESG-CV Emergency Solutions Grant-COVID

HB House Bill (aka Document Recording Fees)

HEN Housing and Essential Needs

HMIS Homeless Management Information System

HSF Human Services Fund
MLF Mariage Licence Fees
RSF Refugee Services Fund