#### Quarterly Outcomes Report: July 1, 2023 - June 30, 2024

The Community Action Advisory Board advises Clark County Community Services and the Clark County Council regarding the Community Action Program (CAP) and Homeless Crisis Response System (HCRS) programs. Funds come from a combination of local, state and federal sources through the following programs: Human Services Fund (HSF), Community Services Block Grant (CSBG), Consolidated Homeless Grant (CHG), Housing & Essential Needs (HEN), Emergency Housing Fund (EHF), Eviction Prevention Rental Assistance Program (EPRAP), Refugee Stabilization Funds (RSF), Deed Recording Fees, and Marriage License Fees. Each agency reports on a variety of services and outcomes related to each program. Some of these activities are reported below along with an overview of the program spending.

#### **Community Action Programs**

The following charts show the progress county funded CAP programs are making towards their contract goals.

	Annual		Annual Proposed	Achieved	Percent	Annual Contract	Total Spent		Percent
Organization and Program	Report Period	Activity Description	Goal	YTD	Achieved	Amount	to Date	Balance	Spent
		Income & Asset Building							
Clark College, Financial Wellness Program	7/1/2023-1/31/2024	Number of students attending Student Success Siminars	275	149	54%				
Provides financial education and wraparound support services for low-income	students who are most	Number of students remain in college	207	149	72%	\$75,000	\$42,676	\$32,324	57%
likely to drop out of college.		Number of students who report improved financial wellness	207	18	9%				
		Physical Health							
Battle Ground Healthcare, Dental Expansion	7/1/2023-6/30/2024	Number of individuals served	500	401	80%				
Increases access to dental services by hiring a part-time dentist to supplement	the services provided by	Number of dental visits	1,300	925	71%	\$45,000	\$36,293	\$8,707	81%
existing volunteer dentists.		Number of individuals who improve physical health and development due to dental services	500	401	80%				
Lord's Gym, Food Assistance	7/1/2023-6/30/2024	Number of youth assessed for food insecurities	40	9	23%				
Provides regular prepared meals to the public at their community center and s	snacks, meals and food	Number of prepared meals provided	5,000	4,222	84%	\$36,000	\$22,690	\$13,310	63%
boxes for youth participating in their programs.		Number of individuals who demonsrated increased physical health due to food access	30	41	137%				
Share, Hunger Response	7/1/2023-6/30/2024	Number of Hot Meals provided	90,000	71,775	80%				
Provides food through four components: daily meals to the public (Hot Meals)	, weekend food packages	Number of students who received backpacks and hotel bags	2,500	1,103	44%	\$90,000	\$90,000	\$0	100%
for students (Backpack), access to food pantries at 16 schools (Fresh Food Pan	tries), and sack lunches on	Number of summer meals provided	12,500	9,268	74%				
		Support Services							
211info, Information Specialist	7/1/2023-6/30/2024	Individuals who have increased awareness of health and human service resources	17,500	12,285	70%				
Provides free and easy access to referrals for food, shelter, housing, foreclosur	re assistance, health care,	Number of community outreach events attended where materials were distributed	40	46	115%	\$92,700	\$71,421	\$21,279	77%
and more.		Percent of individuals who reported an increased knowledge of community programs	80%	94%	94%				
Clark County Volunteer Lawyers Program, Access to Justice	7/1/2023-6/30/2024	Number of individuals enrolled in the program	1,000	1,137	114%				
Facilitates civil legal aid for people who are low income through volunteer and staff at	torneys. Programs include	Number of civil legal consultations provided	1,600	1137	71%	\$150,000	\$112,079	\$37,921	75%
Family Law, Housing Justice, Survivor Support, and a variety of other civil legal services	S.	Number of individuals who resolve their legal issues	400	15	4%				
		CSBG Proviso Funds							
Community Foundation for SW WA, Social Justice & Resliency Fund	7/1/2023-6/30/2024	Number of grants provided	N/A	2	N/A				
Provides grants to nonprofit organizations serving BIPOC communities to build	their capacity and	Agencies who received grants: Council for the Homeless for the Equity Planning and Implementation (	Committee; Unity			\$103,000	\$90,000	\$13,000	87%
infrastructure to serve and improve outcomes of historically underserved com	munities.	Center for capacity building to bring on two additional youth mentors.							
					Total:	\$591,700	\$465,159	\$126,541	79%
Things to note about Communit	ty Action Program activities	s: The Clark College Financial Wellness Program ended on January 5, 2024. Remaining funds have been r	reallocated to oth	er CSBG prog	rams.				

The Share Hunger Response program spent out CSBG FY24 funds in October 2023.

All CAP contracts have been renewed for another year at the same amount.

# Quarterly Outcomes Report: July 1, 2023 - June 30, 2024

### **Homeless Crisis Response System**

The following charts show the progress county funded HCRS programs are making towards two of their contract goals. Additional system performance measurements can be found at https://www.councilforthehomeless.org/system-

						Annual			
	Annual		Proposed	Achieved	Percent	Contract	Total Spent		Percen
Organization and Program	Report Period	Activity Description	Goal	YTD	Achieved	Amount	to Date	Balance	Spent
		System Coordination & Data Collection					· ·		
Council for the Homeless, Community Planning	7/1/2023-6/30/2024	Number of business, faith-based organizations and community receive outreach and education	30	36	120%				
CFTH serves as the primary coordinating body for progressing the Clark County		Number of advocacy opportunities created for Continuum of Care and community members	2	1	50%	\$178,938	\$104,346	\$74,592 \$0	58%
addressing homeless system issues in Clark County.		Number of trainings provided to community regarding HCRS and best practices	5	3	60%		, , - · · ·		
Council for the Homeless, HMIS	7/1/2023-6/30/2024	System data quality is above 90%	90%	97%	97%				
CFTH oversees the implementation, training and TA for HMIS, the primary data	and the second	Number of systemwide trainings provided	4	3	75%	\$67,000	\$67,000		100%
HCRS and CAP programs.		Number of HMIS data user and system performance workgroup meetings provided	12	9	75%				
Council for the Homeless, Housing Solutions Center	7/1/2023-6/30/2024	Number of households assessed for RRH, TBRA, PSH and prevention programs	887	1,846	208%				
The Housing Solutions Center serves as coordinated assessment for the Clark C		Number of households who received housing and system navigation support	200	144	72%	\$836,650	\$686,016	\$150,634	82%
ů.		Number of households diverted from the homeless system	60	325	542%				
		Core Support Services							
SeaMar (CSNW), SOAR Program	7/1/2023-6/30/2024	Number of SOAR applications filed by CSNW SOAR coordinator	20	19	95%				
Helps individuals who are homeless or at-risk of becoming homeless and living	and the second	Number of SOAR applications filed by partner agencies in Clark County	20	1	5%	\$65,000	\$58,190	\$6,810	90%
apply for and access SSI/SSDI entitlements.	, , ,	Number of SOAR training and technical assistance services provided to Clark County providers	4	3	75%				
Share, Rent Well	7/1/2023-6/30/2024	Number of certified Clark County Rent Well Instructors	15	11	73%				
15-hour course that educates tenants on their rights and responsibilities, provi			80	25	31%	\$50,000	\$31,995	\$18,005	64%
promote housing stability.	0	Number of indivduals increasing their knowledge of being a good renter	80	34	43%	. ,		. ,	
		Outreach Services							
Council for the Homeless, Coordinated Outreach & Outreach Exp	7/1/2023-6/30/2024	Number of outreach staff trained to conduct coordinated entry housing/vulnerability assessments	70%	14%	14%				
CFTH serves as the primary coordinating body for homeless outreach services a		Number of By-Name List workgroups facilitated	40	24	60%	\$200,000	\$149,364	\$50,636	75%
addressing homeless system issues in Clark County.		Number of coordinated outreach best practice trainings provided	5	3	60%	1 /	,	1 /	
Outsider's Inn, Project Hope Homeless Outreach	7/1/2023-6/30/2024	Number of individuals served	N/A	107	N/A				
Peer-driven homeless outreach program that addresses basic needs while assis		Number of individuals who maintain or increase income	50%	100%	100%	\$214,247	\$95,033	\$119,214	44%
barriers and empower them to take steps towards safe and stable housing.	, see 19 19 19 19 19 19 19 19 19 19 19 19 19	Households referred to mainstream services	100%	100%	100%	. ,	. ,	+===)== :	
Share, Homeless Outreach & OutreachExpansion	7/1/2023-6/30/2024	Number of individuals served	N/A	377	N/A				
Staff experienced in physical and/or behavioral health services provide housing		Number of individuals who received referrals to mainstream services	100%	40%	40%	\$80,000	\$0	\$80,000	0%
services to persons experiencing unsheltered homelessness.	<b>,</b> ,	Number of individuals who exit to permanent housing from street outreach	50%	65%	65%	1 /		1 /	
		Shelter Services							
Catholic Community Services, Non-congregate Shelter	11/1/2023-6/30/2024	Number of individuals served	132	107	81%				
Low barrier, housing focused shelter. Bertha's Place is non-congregate shelter		Number of individuals who reduced barriers to housing	50%	28%	28%	\$2,547,795	\$1,331,310	\$1,216,485	52%
congregate shelter. This program includes COVID funding.		Number of individuals who exited to permanent housing	50%	74%	74%	. , - ,	1 / /	, , , -,	
Council for the Homeless, Motel Vouchers	7/1/2023-6/30/2024	Number of individuals granted motel vouchers	230	103	45%				
Provides motel vouchers for temporary shelter for households who are prioriti		Number of motel nights supported	680	186	27%	\$100,000	\$100,000	\$0	100%
· · · · · · · · · · · · · · · · · · ·	,	Number of individuals who received referrals to mainstream services	115	0	0%	1 /	,		
Ianus Youth, Motel Vouchers Expansion	11/1/2023-6/30/2024	Number of households granted motel vouchers	30	17	57%				
Motel vouchers for temporary shelter for youth unable to stay in community sl			365	203	56%	\$88,846	\$37,782	\$51,064	43%
permanent housing.		Number of households who reduced their housing barriers	15	11	73%	. ,		. ,	
Ianus Youth, Oak Bridge Shelter	11/1/2023-6/30/2024	Number of youth who received shelter	80	56	70%				
Emergency housing for youth ages 9 to 17 who are single and homeless. The p		Number of youth who received basic needs assessments	78	56	72%	\$46,111 \$8,968		\$37,143	19%
strengthen and create a safer community.		Number of youth who exited to safe and stable housing	65	56	86%	,	, .,	γ57,± <del>4</del> 5	1370

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# Quarterly Outcomes Report: July 1, 2023 - June 30, 2024

# Homeless Crisis Response System (continued)

		Annı				Annual			
	Annual		Proposed	Achieved	Percent	Contract	Total Spent		Perc
Organization and Program	Report Period	Activity Description	Goal	YTD	Achieved	Amount	to Date	Balance	Spe
anus Youth, The Perch Shelter	7/1/2023-6/30/2024	Number of youth who complete an intake and receive services	50	74	148%				
rop-in center designed to meet the needs of street-affected youth ages 15-2	24 to facilitate a permanent	Number of youth who maintained or increased income	35	26	74%	\$100,000	\$66,058	\$33,942	66
xit from street life.		Number of youth who move off the street into safe, stable housing	15	12	80%				
Dutsiders Inn, St. Paul's Men's Shelter	7/1/2023-6/30/2024	Number of individuals served	150	132	88%				
lousing focused, low barrier shelter during weekday evenings and 24-hour sh	nelter on weekends at St.	Number of individuals who reduced barriers to housing	50%	19%	19%	\$304,427	\$229,093	\$75 <i>,</i> 334	75
aul's Church.		Number of individuals who maintain or increase income	50%	45%	45%				
hare, Homestead Shelter	7/1/2023-6/30/2024	Number of individuals served	115	107	93%				
lousing focused, year-round, low-barrier shelter for women and families.		Number of individuals who reduced barriers to housing	50%	43%	43%	\$437,500	\$357,244	\$80,256	82
		Number of individuals who maintain or increase income	50%	88%	88%				
hare, Orchards Inn Shelter	7/1/2023-6/30/2024	Number of individuals served	115	138	120%				
lousing focused, year-round, low-barrier shelter for women and families.		Number of individuals who reduced barriers to housing	50%	53%	53%	\$513,107	\$338,564	\$174,543	66
		Number of individuals who maintain or increase income	50%	86%	86%				
hare, Share House Shelter	7/1/2023-6/30/2024	Number of individuals served	190	143	75%				
lousing focused, year-round, low-barrier shelter for men.		Number of individuals who reduced barriers to housing	50%	36%	36%	\$1,007,933	\$591,940	\$415,993	59
		Number of individuals who maintain or increase income	50%	57%	57%				
hare, WHAT Shelter	7/1/2023-6/30/2024	Number of individuals served	63	42	67%				
ousing focused, year-round, low-barrier shelter for single women over 18 ye	ears old.	Number of individuals who reduced barriers to housing	50%	55%	55%	\$144,870	\$144,870	\$0	10
		Number of individuals who maintain or increase income	50%	65%	65%				
hare, WHO Shelter	7/1/2023-6/30/2024	Number of individuals served	190	244	128%				
ow-barrier, temporary shelter from November through March with housing	focused case management	Number of individuals who reduced barriers to housing	50%	22%	22%	\$98,867	\$98,867	\$0	10
ervices.	Ũ	Number of individuals who maintain or increase income	50%	45%	45%				
NCA, SafeChoice Domestic Violence Shelter	7/1/2023-6/30/2024	Number of individuals served	90	123	137%				
rovides 24-hour crisis line, shelter, advocacy, support group, safety planning,		Number of individuals who reduced barriers to housing	50%	90%	90%	\$120,000	\$86,164	\$33,836	72
or survivors of domestic violence.	, , , , , , , , , , , , , , , , , , ,	Number of individuals who maintain or increase income	50%	65%	65%		. ,		
		Rent Assistance - Prevention							
ascade AIDS, Eviction Prevention Rental Assistance Program	10/1/2023-6/30/2024	Number of individuals served	90	7	8%				
rovides rental assistance and addresses housing barriers through housing sta		Number of individuals who maintain or increase income	60	4	7%	\$114,534	\$19,111	\$95,423	17
nd connections to community resources.		Number of individuals who exited to or maintained permanent housing	90	3	3%	. ,	. ,	. ,	
ouncil for the Homeless, Targeted Prevention through Diversion	7/1/2023-6/30/2024	Number of individuals served	45	27	60%				
ouseholds facing eviction or living in unstable situations receive assistance to			50%	67%	67%	\$157,500	\$104,557	\$52,943	66
ermanent stable housing.	o reduce barriers and secure	Number of individuals who exited to permanent housing	36	27	75%	<i><i><b>Q</b></i>137,300</i>	Ŷ101,007	<i>QUE,5</i> 10	
npact NW, Eviction Prevention Rental Assistance Program	10/1/2023-6/30/2024	Number of individuals served	N/A	N/A	N/A				
			N/A	N/A	N/A	\$768,779	\$0	\$768,779	0
rovides rental assistance and addresses housing barriers through housing stand connections to community resources.	ability plans, crisis resolution,	Number of individuals who maintain of increase income				\$708,775	γU	\$708,775	0
	7/1/2022 6/20/2024		N/A	N/A	N/A				
nus Youth, Bridges Targeted Prevention	7/1/2023-6/30/2024	Number of individuals served	30	17	57%	¢170.020	¢112.074	¢50.056	6
outh-focused rent assistance program to assist households facing imminent	eviction or living in unstable,		50%	100% 7	100%	\$170,930	\$112,074	\$58,856	00
mporary situations.		Number of individuals who secured stable income	25	/	28%				
North Evistics Descention Destal Assistance Descence	10/1/2022 0/20/2024	Number of traditional second			250/		6247.044		
	10/1/2023-6/30/2024	Number of individuals served	125	44	35%		6247.044	6242 622	
rovides rental assistance and addresses housing barriers through housing sta		Number of individuals who maintain or increase income	125 106	44	42%	\$561,467	\$247,844	\$313,623	44
rovides rental assistance and addresses housing barriers through housing stand connections to community resources.	ability plans, crisis resolution,	Number of individuals who maintain or increase income Number of individuals who exited to or maintained permanent housing	125 106 106	44 44	42% 42%	\$561,467	\$247,844	\$313,623	44
rovides rental assistance and addresses housing barriers through housing stand connections to community resources. In the community Services NW, Refugee Stabilization	ability plans, crisis resolution, 7/1/2023-6/30/2024	Number of individuals who maintain or increase income Number of individuals who exited to or maintained permanent housing Number of individuals served	125 106 106 300	44 44 89	42% 42% 30%				
ovides rental assistance and addresses housing barriers through housing stand connections to community resources. <i>Theran Community Services NW, Refugee Stabilization</i> upports and stabilizes newly arriving refugees through rent and housing assisted	ability plans, crisis resolution, 7/1/2023-6/30/2024	Number of individuals who maintain or increase income Number of individuals who exited to or maintained permanent housing Number of individuals served Number of households who obtain or maintain housing	125 106 106 300 70	44 44 89 23	42% 42% 30% 33%	\$561,467 \$423,500	\$247,844 \$44,082	\$313,623 \$379,418	
rovides rental assistance and addresses housing barriers through housing stand connections to community resources. <i>Itheran Community Services NW, Refugee Stabilization</i> upports and stabilizes newly arriving refugees through rent and housing assistance and point of the stabilizer.	ability plans, crisis resolution, 7/1/2023-6/30/2024 stance, utility aid,	Number of individuals who maintain or increase income Number of individuals who exited to or maintained permanent housing Number of individuals served Number of households who obtain or maintain housing Number of households who reduce barriers to employment	125 106 106 300 70 45	44 44 89 23 0	42% 42% 30% 33% 0%				
anus Youth, Eviction Prevention Rental Assistance Program rovides rental assistance and addresses housing barriers through housing stand connections to community resources. <i>Autheran Community Services NW, Refugee Stabilization</i> upports and stabilizes newly arriving refugees through rent and housing assist ransportation, healthcare, food, employment barrier-removal, clothing, etc. <i>AYA Family Center, Eviction Prevention Rental Assistance Program</i>	ability plans, crisis resolution, 7/1/2023-6/30/2024	Number of individuals who maintain or increase income Number of individuals who exited to or maintained permanent housing Number of individuals served Number of households who obtain or maintain housing Number of households who reduce barriers to employment Number of individuals served	125 106 106 300 70 45 45	44 44 89 23	42% 42% 30% 33% 0% 40%	\$423,500	\$44,082	\$379,418	1
rovides rental assistance and addresses housing barriers through housing stand connections to community resources. <i>utheran Community Services NW, Refugee Stabilization</i> upports and stabilizes newly arriving refugees through rent and housing assist ansportation, healthcare, food, employment barrier-removal, clothing, etc. <i>AYA Family Center, Eviction Prevention Rental Assistance Program</i>	ability plans, crisis resolution, 7/1/2023-6/30/2024 stance, utility aid, 10/1/2023-6/30/2024	Number of individuals who maintain or increase income Number of individuals who exited to or maintained permanent housing Number of individuals served Number of households who obtain or maintain housing Number of households who reduce barriers to employment Number of individuals served	125 106 106 300 70 45	44 44 89 23 0	42% 42% 30% 33% 0%				1
rovides rental assistance and addresses housing barriers through housing stand connections to community resources. <i>Autheran Community Services NW, Refugee Stabilization</i> upports and stabilizes newly arriving refugees through rent and housing assistants ransportation, healthcare, food, employment barrier-removal, clothing, etc.	ability plans, crisis resolution, 7/1/2023-6/30/2024 stance, utility aid, 10/1/2023-6/30/2024	Number of individuals who maintain or increase income Number of individuals who exited to or maintained permanent housing Number of individuals served Number of households who obtain or maintain housing Number of households who reduce barriers to employment Number of individuals served	125 106 106 300 70 45 45	44 44 89 23 0 18	42% 42% 30% 33% 0% 40%	\$423,500	\$44,082	\$379,418	1(
rovides rental assistance and addresses housing barriers through housing stand and connections to community resources. <i>Atheran Community Services NW, Refugee Stabilization</i> apports and stabilizes newly arriving refugees through rent and housing assist ansportation, healthcare, food, employment barrier-removal, clothing, etc. <i>AYA Family Center, Eviction Prevention Rental Assistance Program</i> rovides rental assistance and addresses housing barriers through housing sta	ability plans, crisis resolution, 7/1/2023-6/30/2024 stance, utility aid, 10/1/2023-6/30/2024	Number of individuals who maintain or increase income Number of individuals who exited to or maintained permanent housing Number of individuals served Number of households who obtain or maintain housing Number of households who reduce barriers to employment Number of individuals served Number of individuals served	125 106 106 300 70 45 45 45 19	44 44 89 23 0 18 4	42% 42% 30% 33% 0% 40% 21%	\$423,500	\$44,082	\$379,418	1(
rovides rental assistance and addresses housing barriers through housing stand connections to community resources. <i>Atheran Community Services NW, Refugee Stabilization</i> <i>Apports and stabilizes newly arriving refugees through rent and housing assistants</i> <i>ansportation, healthcare, food, employment barrier-removal, clothing, etc.</i> <i>AYA Family Center, Eviction Prevention Rental Assistance Program</i> rovides rental assistance and addresses housing barriers through housing stand and connections to community resources.	ability plans, crisis resolution, 7/1/2023-6/30/2024 stance, utility aid, 10/1/2023-6/30/2024 ability plans, crisis resolution, 10/1/2023-6/30/2024	Number of individuals who maintain or increase income Number of individuals who exited to or maintained permanent housing Number of individuals served Number of households who obtain or maintain housing Number of households who reduce barriers to employment Number of individuals served Number of individuals served Number of individuals who maintain or increase income Number of individuals who exited to or maintained permanent housing	125 106 106 300 70 45 45 45 19 40	44 44 89 23 0 18 4 18	42% 42% 30% 33% 0% 40% 21% 45%	\$423,500	\$44,082	\$379,418	42 10 12

# **Community Action Advisory Board** Quarterly Outcomes Report: July 1, 2023 - June 30, 2024

## Homeless Crisis Response System (continued)

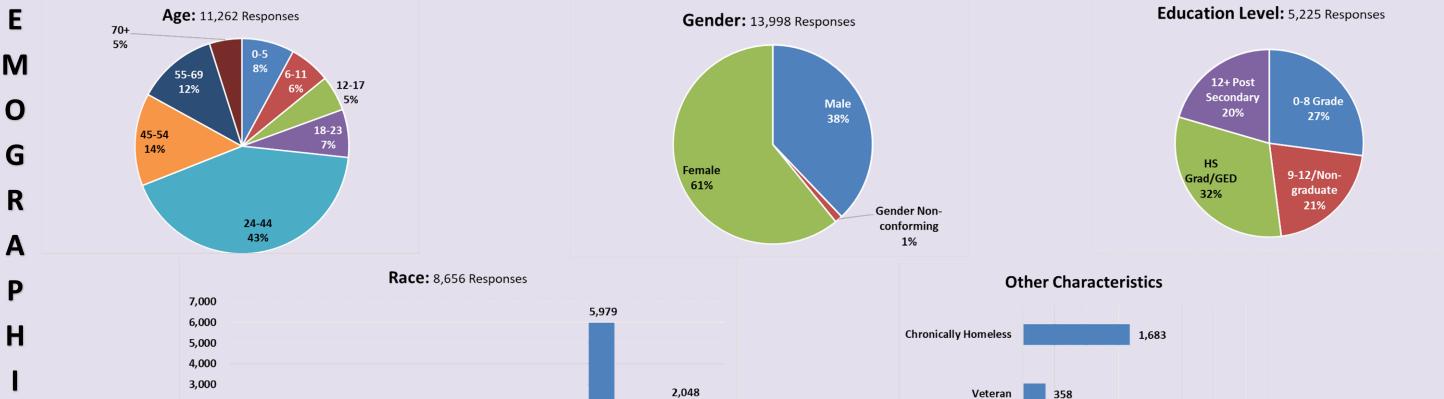
			Annual			Annual			
	Annual		Proposed	Achieved	Percent	Contract	Total Spent		Perce
Organization and Program	Report Period	Activity Description	Goal	YTD	Achieved	Amount	to Date	Balance	Sper
hare, Eviction Prevention Rental Assistance Program	10/1/2023-6/30/2024	Number of individuals served	44	43	98%				
rovides rental assistance and addresses housing barriers through housing stal	bility plans, crisis resolution,	Number of individuals who maintain or increase income	37	33	89%	\$977,500	\$203,916	\$773,584	21%
nd connections to community resources.		Number of individuals who exited to or maintained permanent housing	35	43	123%				
WCA, Eviction Prevention Rental Assistance Program	10/1/2023-6/30/2024	Number of individuals served	45	11	24%				
rovides rental assistance and addresses housing barriers through housing stal	bility plans, crisis resolution,	Number of individuals who maintain or increase income	20	11	55%	\$314,193	\$39,704	\$274,489	13%
nd connections to community resources.		Number of individuals who exited to or maintained permanent housing	36	11	31%				
		Rent Assistance - Transitional Housing							
ew Life Friends Church, The Rock	7/1/2023-6/30/2024	Number of individuals served	8	42	525%				
rovides recovery homes to promote stability and supports to those with subs	tance use disorders.	Number of individuals who obtained employment or enrolled in educational programs	8	17	213%	\$80,300	\$59,748	\$20,552	74%
		Number of individuals who maintained sobriety	4	32	800%				
ew Life Friends Church, Samaritan House	7/1/2023-6/30/2024	Number of individuals served	4	26	650%				
rovides recovery homes to promote stability and supports to those with subs	tance use disorders.	Number of individuals who obtained employment or enrolled in educational programs	2	5	250%	\$34,346	\$30,684	\$3,662	89%
		Number of individuals who maintained sobriety	2	14	700%				
WCA, Transitional Housing	7/1/2023-6/30/2024	Number of individuals served	10	30	300%				
rovides housing and housing stability supports for households who are literal	ly homeless, attempting to	Number of individuals who maintain or increase income	50%	100%	100%	\$125,000	\$90,672	\$34,328	73%
ee, or actively fleeing domestic violence at the time of assessment.		Number of individuals who received referrals to mainstream services	10	7	70%				
		Rent Assistance - Rapid Re-housing							
npact NW, Rapid Rehousing	7/1/2023-6/30/2024	Number of individuals served	25	20	80%				
cattered-site housing and stability supports for persons who are literally hom	eless.	Number of individuals who maintain or increase income	50%	93%	93%	\$293,323	\$228,721	\$64,602	78%
		Number of individuals who received referrals to mainstream services	25	18	72%				
anus Youth, Rapid Rehousing	7/1/2023-6/30/2024	Number of individuals served	35	36	103%				
cattered-site housing and stability supports for youth up to age 25.		Number of individuals who maintain or increase income	50%	100%	100%	\$207,858	\$169,693	\$38,165	82%
		Number of individuals who received referrals to mainstream services	35	36	103%				
ifeline Connections, Rapid Rehousing	7/1/2023-6/30/2024	Number of individuals served	20	16	80%		_		
cattered-site housing and stability supports for people with behavioral health	needs.	Number of individuals who maintain or increase income	50%	100%	100%	\$100,000	\$99,028	\$972	99%
		Number of individuals who received referrals to mainstream services	20	9	45%				
hare, Housing and Essential Needs (HEN)	7/1/2023-6/30/2024	Number of individuals served	180	145	81%				
cattered-site housing and stability supports for persons who are literally hom	eless.	Number of individuals who maintain or increase income	50%	90%	90%	\$2,795,356	\$1,906,830	\$888,526	68%
		Number of individuals who received referrals to mainstream services	180	116	64%				
hare, Rapid Rehousing	7/1/2023-6/30/2024	Number of individuals served	30	58	193%				
cattered-site housing and stability supports for persons who are literally hom	eless.	Number of individuals who maintain or increase income	50%	74%	74%	\$290,000	\$271,947	\$18,053	94%
		Number of individuals who received referrals to mainstream services	30	23	77%				
		Rent Assistance - Permanent Supported Housing							
npact NW, Permanent Supported Housing	7/1/2023-6/30/2024	Number of individuals served	15	9	60%				
cattered-site housing with supported services for housing stability for chronic	ally homeless Veterans,	Number of individuals who maintain or increase income	100%	100%	100%	\$194,533	\$78,766	\$115,767	40%
ndividuals, and survivors of domestic violence.		Number of individuals who received referrals to mainstream services	15	9	60%				
npact NW, PSH HUD Match	7/1/2023-6/30/2024	Number of individuals served	8	8	100%				
rovides additional supports to households in agency's HUD CoC program to co	over stability supports not	Number of individuals who maintain or increase income	100%	100%	100%	\$11,100	\$945	\$10,155	9%
overed by HUD.		Number of individuals who received referrals to mainstream services	8	6	75%				
hare, Lincoln Place Permanent Supported Housing	7/1/2023-6/30/2024	Number of individuals served	33	31	94%			4.5	
rovides site-based supported services for housing stability for chronically hon	neless people and/or	Number of individuals who maintain or increase income	80%	99%	99%	\$400,000	\$396,541	\$3,459	99%
ersons identified as most vulnerable in Clark County, in need of PSH.		Number of individuals who received referrals to mainstream services	33	30	91%				
hare, Permanent Supported Housing	7/1/2023-6/30/2024	Number of individuals served	36	36	100%	4		1	
attered-site housing providing Supported services for housing stability for ch	ironically homeless people.	Number of individuals who maintain or increase income	100%	93%	93%	\$364,000	\$281,452	\$82,548	779
		Number of individuals who received referrals to mainstream services	36	36	100%				
hare, PSH HUD Match	7/1/2023-6/30/2024	Number of individuals served	50	55	110%	<b>A A B B B B B B B B B B</b>		40.000	
rovides additional supports to households in agency's HUD CoC program to co	over stability supports not	Number of individuals who maintain or increase income	100%	84%	84%	\$138,000	\$135,174	\$2,826	98%
overed by HUD.		Number of individuals who received referrals to mainstream services	50	30	60%				
Things to note about HCRS activities:		each program is currently billing to other grants. Deal funds will be recaptured and used for the House Bill deficit.			Total:	\$13,332,316	\$8,549,636	\$4,782,679	(

The LCSNW Refugee Stabilization program and the Cascade AIDS Projects NW, NAYA Family Center, PICA WA, and YWCA EPRAP programs started billing to these contracts in early 2024.

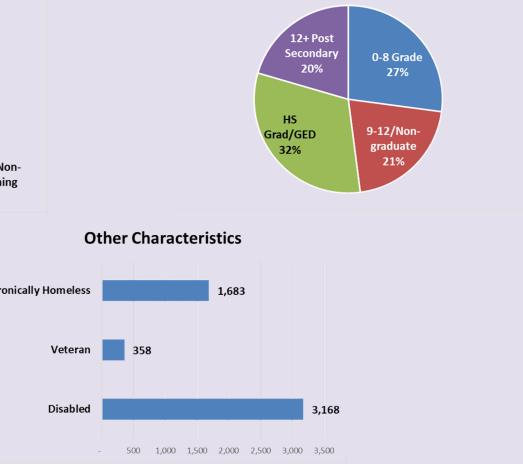
Quarterly Outcomes Report: July 1, 2023 - June 30, 2024



D Demographic information is based on data collected in HMIS for Community Action Programs and the Homeless Crisis Response System. Data provided is unduplicated across all programs that report in HMIS. Not all programs collect all demographic information; the number of responses is indicated in each chart.







#### AGENCY GRIEVANCES

programs, along with a brief description of the grievance and the status. There are