



Mental Health Sales Tax Advisory Board Agenda

Thursday, July 11th, 1-2:30pm – Via Microsoft Teams

1. Introduction & Welcome
 - Approval of June 6th, 2024 Minutes
2. 2025 MHST Internal Application Review
3. Update on Internal Program Reporting
4. Review of Process & 2025 Calendar
5. Other items for the good of the order

Clark County Mental Health Sales Tax Funding Advisory Board

2025 Annual Budget Planning Calendar

These meetings represent dates during the 2024 calendar year that are scheduled for the Advisory Board to develop funding recommendations for the 2025 Annual Budget Adoption. Dates may be subject to change

Advisory Board 2024 Strategic Planning Meetings

Advisory Board Meeting Kick-Off Meeting	Thursday, March 21, 2024
Advisory Board Meeting Funding Allocations, Application Review	Thursday, April 25, 2024
Advisory Board Meeting Finalize Application and RFP Documents	Thursday, June 6, 2024
Advisory Board Meeting 2024 Meeting	Thursday, July 11, 2024
Advisory Board Meeting 2024 Meeting	Tuesday, August 27, 2024

2024 Annual Budget Process Deadlines

Internal Department/Office Applications Information Sessions	Tuesday, July 16 & Wednesday, July 17, 2024
Internal Department/Office Applications Deadline to Budget Office	Monday, August 12, 2024
Internal Submissions to Advisory Board	Thursday, August 29, 2024
Advisory Board Meeting Internal Applicant Presentations	Wednesday, September 11, 2024
Department/Office Requests Published (All Submit)	Monday, September 30, 2024
Advisory Board Meeting 2025 Budget Meetings with County Manager	Thursday, October 17, 2024
2025 County Recommended Budget Published	Tuesday, November 5, 2024
2025 County Recommended Budget Work Session	Wednesday, November 13, 2024
2025 Budget Hearing (Elected Official Testimony)	Monday, December 2, 2024
2025 Budget Hearing (Public Testimony)	Tuesday, December 3, 2024
2025 Budget Hearing (Public Testimony)	Wednesday, December 4, 2024 (if needed)

2024 RFP Application Deadlines

External RFP Published	Friday, June 28, 2024
RFP Bidder's Conferences	Friday, July 19 & Wednesday, July 24, 2024
RFP Submission Deadline	Tuesday, August 13, 2024
RFP Submission to Advisory Board	Friday, August 23, 2024
Advisory Board Review and Score Proposal Deadline	Friday, September 20, 2024
Advisory Board Meeting RFP - Group Review Submissions	Thursday, September 26, 2024
Advisory Board Meeting RFP - Applicant Presentations	Thursday, October 3 & Friday, October 4, 2024
Advisory Board Meeting RFP - Finalize Scoring & Recommendations	Thursday, October 10, 2024
Notices out to RFP Applicants	November 2024
Contracts Executed with RFP Applicants	December 2024
RFP Contracts Effective Date	January 1, 2025