



CLARK COUNTY STAFF REPORT

gms
4/11/13

DEPARTMENT: Clark County Sheriff's Office

DATE: February 14, 2013

REQUEST: Accept a \$3,974 WASPC Traffic Safety Grant

CHECK ONE: X Consent CAO

BACKGROUND

Each year the Washington Association of Sheriffs and Police Chiefs (WASPC) offers various equipment grants. One such grant focuses on providing equipment that enhances local traffic unit goals and objectives. This year, the Sheriff's Office submitted an application for various equipment needs. WASPC approved \$3,974 in funding for three radar units and three rear antennas. This equipment will assist the Sheriff's Office Traffic Unit in enforcement of motor vehicle speed laws and school-zone safety laws.

COMMUNITY OUTREACH

There are a number of statewide and national traffic safety initiatives that use media messages and aggressive traffic law enforcement to encourage careful defensive driving and make our roads safer for those who travel them. This grant will help the Sheriff's Office to participate more fully to meet our residents' expectations in this regard.

BUDGET AND POLICY IMPLICATIONS

This grant award is resource neutral and entails a \$3,974 increase in both revenues and expenditures. A \$3,974 supplemental budget adjustment is necessary to recognize the revenues and expenditures associated with this grant in the 2013-14 budget. In recognition of the established schedule, this supplemental action request will be postponed to the next scheduled supplemental process.

FISCAL IMPACTS

Yes (see attached form) No

ACTION REQUESTED

Approve acceptance of a WASPC Traffic Safety Grant and permit the Sheriff to expend the grant funds in accordance with the terms and conditions of the grant. Recognize the need for a resource-neutral supplemental action, which will be submitted by the Sheriff's Office during the next scheduled supplemental process.

DISTRIBUTION

SO Fiscal, John Lawler
Auditor's Office, Amanda Miller

Office of Budget and Information Services
SO Traffic Unit, Sergeant Dennis Pritchard

Joe Dunegan
Name Joe Dunegan
Title Clark County Undersheriff

[Signature]
Approved: February 26, 2013
Clark County Board of Commissioners
SR 027-13

FISCAL IMPACT ATTACHMENT

Part I: Narrative Explanation

I. A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information

The Sheriff's Office will incur equipment expenses. These expenses will be reimbursed by WASPC after they are incurred, subject to a \$3,974 limit, so the request is resource neutral.

Part II: Estimated Revenues

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
0001 / General Fund	3,974.00	3,974.00	0.00	0.00	0.00	0.00
Total	3,974.00	3,974.00	0.00	0.00	0.00	0.00

II. A – Describe the type of revenue (grant, fees, etc.)

The state pass-through is administered by WASPC using federal funds from a State and Community Highway Safety Grant (CFDA #20.600) from the U.S. National Highway Traffic Safety Administration.

Part III: Estimated Expenditures

III. A – Expenditures summed up

Fund #/Title	FTE's	Current Biennium		Next Biennium		Second Biennium	
		GF	Total	GF	Total	GF	Total
0001 / General Fund	0	3,974.00	3,974.00	0.00	0.00	0.00	0.00
Total		3,974.00	3,974.00	0.00	0.00	0.00	0.00

III. B – Expenditure by object category

Fund #/Title	Current Biennium		Next Biennium		Second Biennium	
	GF	Total	GF	Total	GF	Total
Salary/Benefits						
Contractual						
Equipment	3,974.00	3,974.00	0.00	0.00	0.00	0.00
Travel						
Overtime						
Capital Outlays						
Inter-fund Transfers						
Debt Service						
Total	3,974.00	3,974.00	0.00	0.00	0.00	0.00

FEB 11 2012

WASHINGTON ASSOCIATION OF SHERIFFS & POLICE CHIEFS

3060 Willamette Drive NE Lacey, WA 98516 ~ Phone: (360) 486-2380 ~ Fax: (360) 486-2381 ~ Website: www.waspc.org

Serving the Law Enforcement Community and the Citizens of Washington

February 6, 2013



Sheriff Lucas
 Clark County Sheriff's Office
 PO BOX 410
 707 West 13th Street
 Vancouver, WA 98666

Dear Sheriff Lucas,

Thank you for applying for a WASPC Traffic Safety Equipment Grant. We are pleased to inform you that your agency has been approved to receive \$3,973.80 to purchase the following equipment:

- (3) Radars \$3,000.00
- (3) Rear Antenna \$973.80

During the review process it was determined that your department was eligible for Sector equipment through WASPC's Sector program. Please contact Joan Smith at (360)486-2393 and she will assist you in obtaining additional equipment.

The Federal Identification number for this grant is **CFDA# 20.600**. Invoices must be submitted to WASPC no later than May 1, 2013. Any invoices not received by the deadline will not be reimbursed and the award money will be forfeited. **Please note: WASPC is responsible for the amount of your grant award only. Any expense in excess of the grant award must be paid by your agency.**

A report is required for the Traffic Safety Equipment Grant funds awarded to your department. The 2012-2013 Traffic Safety Equipment Grant reports are due by October 15, 2013. **Failure to report will result in denial of 2013 - 2014 grant funds.** For your convenience, the report form is enclosed with this letter. Your agency is responsible for subscribing to the following commitments:

- Support statewide/national traffic safety initiatives, projects, and programs
- Report grant results to WASPC in a timely manner
- Subscribe and commit to aggressive traffic enforcement

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 Chief - WA State Patrol

LAURA LAUGHLIN
 SAC - FBI, Seattle

MITCH BARKER
 Executive Director

Also attached is a revised Equipment Grant Agreement form. (You may have already submitted one, but the form attached to the web site was outdated). Please sign and return the form to Nancy Morris.

Thank you for your dedication to traffic safety in the State of Washington. If you have any questions please contact Nancy Morris at (360) 486-2387. If you would like more information regarding state or federal traffic safety grant funding, please contact the Washington Traffic Safety Commission at (360) 725-9896.

Sincerely,



Mitch Barker
Executive Director

WASPC EQUIPMENT GRANT AGREEMENT FORM

IN ACCEPTING A WASPC EQUIPMENT GRANT, THE CLARK COUNTY SHERIFF'S OFFICE
(Department Name)

AGREES TO COMPLY WITH THE FOLLOWING GRANT CONDITIONS:

1. The equipment received as a result of this grant will be used as part of a department safety program.
2. The equipment received as a result of this project will be distributed as part of an agency's commitment to traffic safety and active traffic enforcement. Agencies receiving grants are required (when possible) to support statewide traffic safety initiatives to include:

- ◆ Three Flags Enforcement Blitzes (10 days in February, July, and October)
- ◆ Holiday Safety Emphasis Patrols (Memorial Day, Labor Day, and Christmas/New Year's)

Statewide activities will focus on Impaired Driving, Seatbelt/Child Car Seat Enforcement, and Speed Enforcement. Results of Blitz/Emphasis activity will be reported on quarterly activity reports.

3. Equipment purchases must comply with the provisions of the Buy America Act (49 U.S.C. 5323(j)) which contains the following requirements: Only steel, iron and manufactured products produced in the United States may be purchased with Federal funds unless the Secretary of Transportation determines that such domestic purchases would be inconsistent with the public interest; that such materials are not reasonably available and of a satisfactory quality; or that inclusion of domestic materials will increase the cost of the overall project contract by more than 25 percent. Clear justification for the purchase of non-domestic items must be in the form of a waiver request submitted to and approved by the Secretary of Transportation
4. Reports describing the use of the equipment and related enforcement activity will be submitted to WASPC. Reports are due no later than:

- ◆ **October 15, 2013**

Reports will contain the following information:

- A) Recap of current traffic safety enforcement and educational activities
- B) Identified traffic safety issue addressed with this particular grant
- C) Identified target audience
- D) Equipment acquired with WASPC Equipment Grant
- E) Enforcement activities conducted
- F) Program success/Outcome (Final Report)
- G) Problems Encountered

- H) Department contact for program JOHN LAWLER Phone (360) 397-2244 EXT. 4173

SIGNED:

Carry D. Juan
(Chief of Sheriff)

DATE:

02/11/2013

SIGNED:

M. Barker

DATE:

Mitch Barker, Executive Director